

**EXCISE BOARD  
DELAWARE COUNTY**

**DON YOUNGBLOOD-CHAIRMAN  
ART SHACKELFORD-MEMBER  
DAVID HOLCOMBE-MEMBER**

**P.O. BOX 309  
JAY, OK 74346  
918-253-4520**

Agenda was posted March 10, 2014 at 8:03 a.m. in the kiosk on the east lawn of the Courthouse.

The Delaware County Excise Board met in Regular Session March 12, 2014 at 8:34 a.m. with the following members present: Chairman-Don Youngblood, Member-Art Shackelford, Member-David Holcombe and Barbara Barnes-Secretary. Don Youngblood called the meeting to order and the following business was transacted.

A motion was made by David Holcombe and seconded by Art Shackelford to approve the minutes of Regular Meeting dated February 12, 2014. All voted aye. Motion carried.

A motion was made by Art Shackelford and seconded by David Holcombe that the Excise Board of Delaware County approve CASH FUND ESTIMATE OF NEEDS and REQUEST FOR APPROPRIATIONS FOR COUNTY as follows. Motion carried.

**HIGHWAY**

T-1	Salaries	\$	116,000.00	
T-1-B	Part-time	\$	2,000.00	
T-1-C	Travel	\$	1,000.00	
T-2	M&O	\$	70,917.55	
T-2A	Postage & Telephone	\$	1,600.00	
T-2B	Lease Purchase	\$	24,700.00	
T-6	Insurance	\$	3,000.00	
02-002-13 T Donation		\$		
T-2-2		\$		
T-2-2		\$		
T-2	GSB-DD- Int Earned	\$	103.22	
T-2-1		\$		
T-2-1		\$		
T-2-2		\$		
T-1-2		\$		
T-2-1		\$		
T-2-1		\$		
T-2-3		\$		
T-2-3		\$		
T-2-3		\$		
T-2-3		\$		
T-2		\$		
T-2-1		\$		
	<b>TOTAL</b>	\$		219,320.77
CBRI-105	Bridge/M&O	\$		22,922.13
		\$		
	<b>TOTAL</b>	\$		242,242.90

FIRE DEPARTMENTS

FD-BE-2	Bernice M&O	\$	1217.90
FD-BE-2	Interest	\$	6.33
FD-BE-1C	Bernice Travel	\$	
FD-BE-1C	Bernice Travel Interest	\$	.42
FD-BE-3	Bernice Cap. Outlay	\$	3653.71
FD-BE-3	Bernice Cap. Outlay Interest	\$	8.14
FD-BT-1C	Butler Travel Interest	\$	.05
FD-BT-2	Butler M&O	\$	1217.90
FD-BT-2	Butler Interest	\$	.98
FD-BT-3	Butler Cap. Outlay	\$	3653.71
FD-BT-3	Butler Interest	\$	5.02
FD-CC-2	Colcord M&O	\$	243.58
FD-CC-2	Colcord Interest	\$	.89
FD-CC-1-C	Colcord Travel	\$	48.72
FD-CC-1-C	Colcord Travel Interest	\$	.80
FD-CC-3	Colcord Cap. Outlay	\$	4579.31
FD-CC-3	Interest	\$	30.38
FD-CL-2	Cleora M&O	\$	-0-
FD-CL-2	Cleora Interest	\$	.20
FD-CL-3	Cleora Cap. Outlay	\$	4871.60
FD-CL-3	Cleora Interest	\$	34.96
FD-CS-2	Cowskin M&O	\$	2435.80
FD-CS-2	Interest	\$	.74
FD-CS-3	Cowskin Cap. Outlay	\$	2435.80
FD-CS-3	Interest	\$	3.38
FD-EU-1C	Eucha Travel	\$	243.58
FD-EU-1-C	Eucha Travel Interest	\$	.27
FD-EU-2	Eucha M&O	\$	1461.48
FD-EU-2	Interest	\$	1.81
FD-EU-3	Eucha Cap. Outlay	\$	3166.54
FD-EU-3	Interest	\$	1.90
FD-FR-1-C	Flintridge Travel Interest	\$	.17
FD-FR-2	Flintridge M&O	\$	4871.60
FD-FR-2	Interest	\$	1.01
FD-FR-3	Flintridge Cap. Outlay	\$	-0-
FD-FR-3	Interest	\$	.39
FD-FR-3	St. of Ok-Dept. of Civil Engineer.	\$	-0-
FD-GR-1-C	Grove Travel Interest	\$	.15
FD-GR-2	Grove M&O	\$	2435.80
FD-GR-2	Interest	\$	2.44
FD-GR-3	Grove Cap. Outlay	\$	2435.80
FD-GR-3	Interest	\$	9.43
FD-HG-2	Hickory Grove M&O	\$	2435.80
FD-HG-2	Interest	\$	4.80
FD-HG-3	Hickory Grove Cap. Outlay	\$	2435.80
FD-HG-3	Interest	\$	16.70
FD-JA-1-C	Jay Travel	\$	-0-
FD-JA-2	Jay M&O	\$	478.16
FD-JA-2	Interest	\$	.33

FD-JA-3	Jay Cap. Outlay	\$	4384.44
FD-JA-3	Interest	\$	1.17
FD-KS-1C	Kansas Travel Interest	\$	.01
FD-KA-2	Kansas M&O	\$	2435.80
FD-KS-2	Interest	\$	.16
FD-KA-3	Kansas Cap. Outlay	\$	2435.80
FD-KS-3	Interest	\$	3.11
FD-KW-1C	Kenwood Travel Interest	\$	.19
FD-KW-2	Kenwood M&O	\$	1461.48
FD-KW-2	Interest	\$	2.48
FD-KW-3	Kenwood Cap. Outlay	\$	3410.12
FD-KW-3	Interest	\$	16.20
FD-LE-1C	Leach Travel Int	\$	.59
FD-LE-2	Leach M&O	\$	1948.64
FD-LE-2	Interest	\$	2.37
FD-LE-3	Leach Cap. Outlay	\$	2922.96
FD-LE-3	Interest	\$	9.85
FD-LS-1C	Lakemont Travel Interest	\$	.40
FD-LS-2	Lakemont Shores M&O	\$	1217.90
FD-LS-2	Lakemont Shores Interest	\$	.61
FD-LS-2	Lakemont/Emerg. Apparatus Ref.	\$	-0-
FD-LS-3	Lakemont Shore Cap. Outlay	\$	3653.70
FD-LS-3	Lakemont Shore CO Interest	\$	15.10
FD-MI-1C	MonkeyM&O	\$	-0-
FD-MI-2	Monkey Isl. M&O Interest	\$	.60
FD-MI-3	Monkey Isl. Cap. Outlay	\$	4871.60
FD-MI-3	Monkey Isl. CO Interest	\$	6.16
FD-OK-1-C	Oaks Travel	\$	250.00
FD-OK-1-C	Oaks Travel Interest	\$	.64
FD-OK-2	Oaks M&O	\$	2000.00
FD-OK-2	Oaks M&O Interest	\$	1.37
FD-OK-3	Oaks Cap Outlay	\$	2621.60
FD-OK-3	Oaks Cap Outlay Interest	\$	5.06
FD-TC-1C	Tiff City Travel	\$	200.00
FD-TC-1C	Interest	\$	.37
FD-TC-2	Tiff City M&O	\$	2335.80
FD-TC-2	Interest	\$	10.69
FD-TC-3	Tiff City Cap. Outlay	\$	2335.80
FD-TC-3	Tif City CO Interest	\$	4.03
FD-TJ-1-C	TiaJuana Travel Interest	\$	.06
FD-TJ-2	Tiajuana M&O	\$	2435.80
FD-TJ-2	Interest	\$	9.23
FD-TJ-3	Tiajuana Cap. Outlay	\$	2435.80
FD-TJ-3	Interest	\$	13.51
FD-WS-2	West Siloam Springs M&O	\$	2435.80
FD-WS-2	Interest	\$	21.83
FD-WS-3	West Siloam Springs Cap. Outlay	\$	2435.80
FD-WS-3	Interest	\$	7.26
FD-ZN-1C	Zena Travel Interest	\$	.13
FD-ZN-2	Zena M&O	\$	2435.80
FD-ZN-2	Interest	\$	14.94
FD-ZN-3	Zena Cap. Outlay	\$	2435.80
FD-ZN-3	Interest	\$	4.04

<b>FD-TC-3</b>		\$	
<b>FD-FR-3</b>		\$	
	<b>Grand Total</b>	\$	<b>97,715.88</b>
<b>HAZARD MITIGATION</b>	<b>STATE OF OK/309 DEPT OF CIVIL EMERGENCY MANG.</b>		
<b>HMGP 006</b>		\$	<b>TOTAL</b>
<b>CIRCUIT ENGINEERING</b>			
<b>CED-BR 112</b>	<b>Circuit Engineering-BR 112</b>	\$	
<b>CED-FLINT RD.</b>	<b>Circuit Engineering-Flint Rd.</b>	\$	
		\$	<b>TOTAL</b>

ADJA	Alt. to Detention of Juveniles	\$	-0-
RMP-1	Personal Services	\$	-0-
RMP-1C	Travel	\$	-0-
RMP-2	M&O	\$	3550.00
RMP-3	Capitol Outlay	\$	-0-
CCLF	Lien Fee	\$	665.70
CCA	Commissioner's Cash	\$	-0-
CCC	Comm. Center Cash	\$	100.00
CCSP	Court Clerk Special/Special Appr.	\$	-0-
CCRCF	Court Clerk Revolving Fund	\$	6103.98
USE TAX	Use Tax	\$	23688.43
½ CH	½ Cent Courthouse	\$	212.65
SW-2	Solid Waste M&O	\$	-0-
DCFP	Del. Co. Flood Plan	\$	70.00
SSF-2	M&O	\$	18424.15
SSF-1	Personal Services	\$	-0-
SSFF	Sheriff Special Forfeiture Fund	\$	-0-
SCPF	Sheriff Commissary Profit	\$	-0-
MDIA	Payroll	\$	-0-
M-D-1	County Health	\$	-0-
M-D-2	Health M&O		70.79
CAFRF	Co. Assessor Fee Rev. Fund	\$	238.00
LL	Law Library	\$	1903.36
10A	County Clerk Pers. Serv.	\$	-0-
MTCF	Mtg. Tax Cert Fee	\$	510.00
RCT	Refund of Current Tax	\$	5810.00
RESALE	Reimb. of Deductions from Resale	\$	-0-
PT	Protest Tax	\$	-0-
DCUF	Drug Court User Fee	\$	414.32
DCGF	Drug Court Grant Fund	\$	-0-
STF	Sheriff Training Fund	\$	-0-
TRASH COP	Trash Cop Program DCRF-TCGA	\$	-0-
STOP	STOP Grant Fund	\$	-0-
SSFEOCA	Environmental Reward	\$	-0-
EM CASH	Civil Emerg. Mgt.	\$	-0-
EMPG	Emerg. Mgt. Perf. Grant	\$	-0-
RGWSS	Reap Grant/W. Siloam Sp.	\$	-0-
OHSO	OK Hwy. Safety Cash	\$	-0-
SSFCH	Sheriff Ct. Hse. Security	\$	1337.35
Sheriff K-9 Donation Cash	K-9	\$	-0-
DCEDA	Del. Cty/ Economic Dev.Auth.	\$	1185.33
DCJA	½ CENT Justice Auth.	\$	77.41
DCCA	Del. Co. Child Abuse	\$	-0-
DCSO	Del. Co. Sheriff Monitoring	\$	-0-

A motion was made by David Holcombe and seconded by Art Shackelford to approve CASH FUND ESTIMATE OF NEEDS AND REQUEST FOR APPROPRIATION for Cities, Towns, EMS. This was tabled due to none being received. All voted aye. Motion carried.

A motion was made by David Holcombe and seconded by Art Shackelford to review transfers of appropriations as follows:


- 1) Jay Fire Department-From FD-JA-3 Capital Outlay to FD-JA-2 M&O-\$2,500.00.
- 2) Highway Cash-From T1-3 Salary & T1B-3 Part Time to T2-3 M&O-\$20,000.0.
- 3) County General-From 20J Retirement to 06A Salary-\$488.88.
- 4) Cowskin Fire Department-From FD-CS-3 Capital Outlay to FD-CS-2 M&O-\$3,000.00.
- 5) County Assessor-From 16E Capital Outlay to 16D M&O-\$1,000.00.

A motion was made by David Holcombe and seconded by Art Shackelford to open the floor to any new business. No new business. All voted aye. Motion carried.

A motion was made by Art Shackelford and seconded by David Holcombe to open the floor to citizen's participation/public comments. None were made. All voted aye. Motion carried.

A motion was made by Art Shackelford and seconded by David Holcombe to adjourn the meeting at 8:58 a.m.

  
\_\_\_\_\_  
BARBARA BARNES, COUNTY CLERK  
(SEAL)

  
\_\_\_\_\_  
DON YOUNGBLOOD  
CHAIRMAN

  
\_\_\_\_\_  
ART SHACKELFORD  
MEMBER

  
\_\_\_\_\_  
DAVID HOLCOMBE  
MEMBER

