## EXCISE BOARD DELAWARE COUNTY

DON YOUNGBLOOD-CHAIRMAN ART SHACKELFORD-MEMBER STEVE ODLE-MEMBER P.O. BOX 309 JAY, OK 74346 918-253-4520

Agenda was posted April 5, 2018 at 10:16 a.m. in the kiosk on the east lawn of the Courthouse.

The Delaware County Excise Board met in Regular Session April 10, 2018 at 8:30 a.m. with the following members present: Don Youngblood-Chairman, Steve Odle-Member and Barbara Barnes-County Clerk. Art Shackelford-Member was absent. Don Youngblood called the meeting to order and the following business was transacted.

A motion was made by Odle and seconded by Youngblood to approve the minutes of the Regular Meeting dated March 6, 2018. All voted aye. Motion carried.

A motion was made by Odle and seconded by Youngblood to approve 308 Monthly Estimate of Needs and Request for Appropriations for Delaware County.

## HIGHWAY

T-1	Salaries	\$	122,000.00	
T-1-B	Part-time	\$	5,000.00	
T-1-C	Travel	\$	1100.00	
T-2	M&O	\$	14,321.21	
T-2A	Postage & Telephone	\$	2,500.00	
T-2B	Lease Purchase	\$	27,700.00	
T-6	Insurance	\$	3,000.00	
T-2	GSB Interest	\$	355.91	
T-2	OTC Motor Vehicle Forfeiture	\$	139.72	
T-2-1	FEMA	\$	15,524.65	
T-2-3	FEMA	\$	86,360.86	
T-2-1	STEEL CITY METALS	\$	492.50	
	TOTAL	\$		278,494.85
CBRI-105	Bridge/M&O	S		18,278.81
CDITI-103	TOTAL	\$		296,773.66

## FIRE DEPARTMENTS

FD-BE-2	Bernice M&O	\$ 1,226.16	
FD-BE-2	Interest	\$ 11.77	
FD-BE-1C	Bernice Travel	\$ .00	
FD-BE-1C	Bernice Travel Interest	\$ .92	
FD-BE-3	Bernice Cap. Outlay	\$ 3,678.72	
FD-BE-3	Bernice Cap. Outlay Interest	\$ 22.43	
FD-BT-1C	Butler Travel Interest	\$ .06	
FD-BT-2	Butler M&O	\$ 1,716.73	

FD-BT-2	Butler Interest	\$ .27	
FD-BT-3	Butler Cap. Outlay	\$ 3,188.22	
F-BT-3	Butler Interest	\$ 15.38	
FD-CC-2	Colcord M&O	\$ 245.25	
FD-CC-2	Colcord Interest	\$ 4.00	
FD-CC-1C	Colcord Travel Interest	\$ 2.54	
FD-CC-1C	Colcord Travel	\$ 49.05	
FD-CC-3	Colcord Cap. Outlay	\$ 4,610.66	
FD-CC-3	Interest	\$ 4,010.00	
FD-CL-2	Cleora M&O	\$ 0.00	
FD-CL-2	Cleora Interest	\$ 1.46	
FD-CL-3		\$ 4,904.96	
FD-CL-3	Cleora Cap. Outlay Cleora Interest		
FD-CS-2		\$ 40.86	
	Cowskin M&O	\$ 2,452.48	
FD-CS-2	Interest	\$ 2.41	
FD-CS-3	Cowskin Cap. Outlay	\$ 2,452.48	
FD-CS-3	Interest	\$ 9.49	
FD-EU-1C	Eucha Travel	\$ 245.25	
FD-EU-1-C	Eucha Travel Interest	\$ 1.52	
FD-EU-2	Eucha M&O	\$ 1,471.49	
FD-EU-2	Interest	\$ 3.68	
FD-EU-3	Eucha Cap. Outlay	\$ 3,188.22	
FD-EU-3	Interest	\$ 10.37	
FD-FR-1-C	Flintridge Travel	\$ 200.00	
FD-FR-1-C	Flintridge Travel Interest	\$ .13	
FD-FR-2	Flintridge M&O	\$ 4,704.96	
FD-FR-2	Interest	\$ 15.51	
FD-FR-3	Flintridge Cap. Outlay	\$ 0.00	
FD-FR-3	Interest	\$ .64	
FD-GR-1-C	Grove Travel Interest	\$ .33	
FD-GR-2	Grove M&O	\$ 2,452.38	
FD-GR-2	Interest	\$ 12.41	
FD-GR-3	Grove Cap. Outlay	\$ 2,452.48	
FD-GR-3	Interest	\$ 1.03	
FD-HG-2	Hickory Grove M&O	\$ 2,452.48	
FD-HG-2	Interest	\$ 2.84	
FD-HG-3	Hickory Grove Cap. Outlay	\$ 2,452.48	
FD-HG-3	Interest	\$ 5.83	
FD-JA-1-C	Jay Travel	\$ 0.00	
FD-JA-2	Jay M&O	\$ 1,471.49	
FD-JA-2	Interest	\$ .89	
FD-JA-3	Jay Cap. Outlay	\$	-
FD-JA-3		 3,433.47	
	Interest Variable Translation	\$ 3.67	
FD-KS-1C	Kansas Travel Interest	\$ .33	
FD-KS-2	Kansas M&O	\$ 2,452.48	
FD-KS-2	Interest	\$ 12.65	
FD-KS-3	Kansas Cap. Outlay	\$ 2,452.48	
FD-KS-3	Interest	\$ 10.44	
FD-KW-1C	Kenwood Travel Interest	\$ .40	
FD-KW-2	Kenwood M&O	\$ 1,471.49	
FD-KW-2	Interest	\$ 3.37	
FD-KW-3	Kenwood Cap. Outlay	\$ 3,433.47	
FD-KW-3	Interest	\$ 32.50	

FD-LE-1C	Leach Travel Int.	\$	1.34	
FD-LE-2	Leach M&O	\$	1,961.98	
FD-LE-2	Interest	\$	10.54	
FD-LE-3	Leach Cap. Outlay	\$	2,942.97	
FD-LE-3	Interest	\$	12.22	
FD-LS-1C	Lakemont Travel Interest	\$	.64	
		\$		
FD-LS-2	Lakemont Shores M&O	_	2,452.48	
FD-LS-2	Lakemont Shores Interest	\$	3.03	
FD-LS-2	Lakemont/Emerg. Apparatus Ref.	\$	0.00	
FD-LS-3	Lakemont Shores Cap. Outlay	\$	2,452.48	
FD-LS-3	Lakemont Shores CO Interest	\$	40.54	
FD-MI-1C	Monkey Isl. M&O	\$	0.00	
FD-MI-2	Monkey Isl. M&O Interest	\$	.19	
FD-MI-3	Monkey Isl. Cap. Outlay	\$	4,904.96	
FD-MI-3	Monkey Isl. CO Interest	\$	23.59	
FD-OK-1-C	Oaks Travel	\$	250.00	
FD-OK-1-C	Oaks Travel Interest	\$	1.47	
FD-OK-2	Oaks M&O	\$	2,000.00	
FD-OK-2	Oaks M&O Interest	\$	5.65	
FD-OK-3	Oaks Cap Outlay	\$	2,654.96	
FD-OK-3	Oaks Cap Outlay Interest	\$	19.30	
FD-TC-1C	Tiff City Travel	\$	0.00	
FD-TC-1C	Interest	\$	2.13	
FD-TC-2	Tiff City M&O	\$	2,452.48	
FD-TC-2	Interest	\$	42.08	
FD-TC-3	Tiff City Cap. Outlay	\$	2,452.48	
FD-TC-3	Tiff City CO Interest	\$	30.03	
FD-TJ-1-C	Tia Juana Travel Interest	\$	0.00	
FD-TJ-2	Tia Juana M&O	\$	2452.48	
FD-TJ-2	Interest	\$	9.44	
FD-TJ-3	Tia Juana Cap. Outlay	\$	2,452.48	
FD-TJ-3	Interest	\$	11.08	
FD-WS-1C	West Siloam Springs Travel	\$	500.00	
FD-WS-1C	Interest	\$	5.81	
FD-WS-2	West Siloam Springs M&O	\$	2,202.48	
FD-WS-2				
	Interest Con Control	\$	32.73	
FD-WS-3	West Siloam Springs Cap. Outlay		2,202.48	
FD-WS-3	Interest	\$	10.31	
FD-ZN-1C	Zena Travel Interest	\$	.28	
FD-ZN-2	Zena M&O	\$	2,452.48	
FD-ZN-2	Interest	\$	16.25	
FD-ZN-3	Zena Cap. Outlay	\$	2,452.48	
FD-ZN-3	Interest	\$	3.08	
FEMA FIRE DEPT	Fire Dept. Oaks	\$	.00	
	Grand Total	\$		98,652.73
SPECIALS				
ETR-MOSELEY SCH RD	ETR Moseley Sch Rd 143	\$	67,000.00	
ETR-COX TOWER ROAD	ETR Cox Tower Rd	\$	66,000.00	
ETR-SEWER POND ROAD	ETR Sewer Pond Rd	\$	171,000.00	
ETR-PINEY BRIDGE	ETR Piney Bridge 140	\$	220,000.00	
FIRE DEPT SPECIAL	Fire Dept Special	\$		
		-	66,490.00	
SHERIFF SERVICE FEE	State of Okla Misc/Spec	\$	1,783.55	

COURT CLERK SPEC	Court Clerk Special	\$ 58,641.28	
SW	½ Cent Solid Waste	\$ 122,623.89	
DCJA	1/2 Cent Justice Authority	\$ 124,282.10	
	Grand Total	\$	897,820.82

RMP-1	ADJA	Alt. to Detention of Juveniles	\$		
RMP-1C	RMP-1	Personal Services	S	3,680,00	- 4
RMP-2	RMP-1C		_	, , , , , , , , ,	
RMP-3	RMP-2				
CCLF-2         Lien Fee         \$         834.56           CCA         Commissioner's Cash         \$           CCCC         Comm. Center Cash         \$           CCSP         Court Clerk Special/Special App.         \$           CCRCF         Court Clerk Revolving Fund         \$         6,556.90           USE TAX         Use Tax         \$         24,976.19           USE TAX SUB         Use Tax Sub         \$         24,976.19           USE TAX SUB         Use Tax Sub         \$         9.91           SSF-2         M&O         \$         25,000.00           SSF-1         Personal Services         \$         6,717.16           SSF-2         M&O         \$         25,000.00           SSF-1         Personal Services         \$         6,717.16           SSFCOPS         SSF Comm. Oriented Policing SG         \$         \$           SCPF         Sheriff Commissary Profit         \$         7,209.12           M-D-1         County Health         \$         \$           M-D-1         County Health         \$         \$           M-D-1         County Health         \$         \$           M-D-1         County Health         \$	RMP-3	Capital Outlay		-	
CCA         Commissioner's Cash         \$           CCC         Comm. Center Cash         \$           CCSP         Court Clerk Special/Special App.         \$           CCRCF         Court Clerk Revolving Fund         \$         6,556.90           USE TAX         Use Tax         \$         24,976.19           USE TAX SUB         Use Tax Sub         \$         \$           V CH         ½ Cent Courthouse         \$         9.91           SSF-2         M&O         \$         25,000.00           SSF-1         Personal Services         \$         6,717.16           SSFCOPS         SSF Comm. Oriented Policing SG         \$         \$           SSFCOPS         Sheriff Commissary Profit         \$         7,209.12           M-D-1         Deconting Trand Trand Profit         \$         92.60	CCLF-2			834.56	
CCC         Comm. Center Cash         \$           CCSP         Court Clerk Special/Special App.         \$           CCRCF         Court Clerk Revolving Fund         \$         6,556.90           USE TAX         Use Tax         \$         24,976.19           USE TAX SUB         Use Tax Sub         \$         9.91           VCH         ½ Cent Courthouse         \$         9.91           SSF-2         M&O         \$         25,000.00           SSF-1         Personal Services         \$         6,717.16           SSFCOPS         SSF Comm. Oriented Policing SG         \$           SCPF         Sheriff Commissary Profit         \$         7,209.12           M-D-1-A         Payroll         \$         \$           M-D-1         Payroll         \$         \$           M-D-1         County Health         \$         92.60           M-D-1         Health M&O         \$         92.60           CAFRF         Co. Assessor Fee Rev. Fund         \$         192.00           LL         Law Library         \$         2,007.40           10A         County Clerk Pers. Serv.         \$         \$           MTCF         Mtg. Tax Cert Fee         \$	CCA				
CCSP         Court Clerk Special/Special App.         \$           CCRCF         Court Clerk Revolving Fund         \$ 6,556.90           USE TAX         Use Tax         \$ 24,976.19           USE TAX SUB         Use Tax Sub         \$           ½ CH         ½ Cent Courthouse         \$ 9.91           SSF-2         M&O         \$ 25,000.00           SSF-1         Personal Services         \$ 6,717.16           SSFCOPS         SSF Comm. Oriented Policing SG         \$           SCPF         Sheriff Commissary Profit         \$ 7,209.12           M-D-1-A         Payroll         \$           M-D-1         County Health         \$           M-D-1         County Health         \$           M-D-2         Health M&O         \$ 92.60           CAFRF         Co. Assessor Fee Rev. Fund         \$ 192.00           LL         Law Library         \$ 2,007.40           IOA         County Clerk Pers. Serv.         \$           MTCF         Mtg. Tax Cert Fee         \$ 575.00           DCEDA-SALES TAX         Interest         \$ 13.59           22A         Election Board Overtime         \$           DCUFRF         Drug Court User Fee         \$ 210.00 <t< td=""><td>CCC</td><td></td><td></td><td>2 7 5 7</td><td></td></t<>	CCC			2 7 5 7	
CCRCF         Court Clerk Revolving Fund         \$ 6,556,90           USE TAX         Use Tax         \$ 24,976,19           USE TAX SUB         Use Tax Sub         \$           ½ CH         ½ Cent Courthouse         \$ 9,91           SSF-2         M&O         \$ 25,000.00           SSF-1         Personal Services         \$ 6,717.16           SSFCOPS         SSF Comm. Oriented Policing SG         \$           SCPF         Sheriff Commissary Profit         \$ 7,209.12           M-D-1-A         Payroll         \$           M-D-1         County Health         \$           M-D-2         Health M&O         \$ 92.60           CAFRF         Co. Assessor Fee Rev. Fund         \$ 192.00           LL         Law Library         \$ 2,007.40           10A         County Clerk Pers. Serv.         \$           MTCF         Mtg. Tax Cert Fee         \$ 575.00           DCEDA-SALES TAX         Sales Tax         \$ 2,984.84           DCEDA-SALES TAX         Interest         \$ 13.59           22A         Election Board Overtime         \$           DCUFRF         Drug Court User Fee         \$ 210.00           STF         Sheriff Training Fund         \$	CCSP	Court Clerk Special/Special App.	\$		
USE TAX   USE Tax Sub   S   24,976.19	CCRCF		\$	6,556.90	
USE TAX SUB	USE TAX	Use Tax	\$		
SSF-2         M&O         \$ 25,000.00           SSF-1         Personal Services         \$ 6,717.16           SSFCOPS         SSF Comm. Oriented Policing SG         \$           SCPF         Sheriff Commissary Profit         \$ 7,209.12           M-D-1-A         Payroll         \$           M-D-1         County Health         \$           M-D-2         Health M&O         \$ 92.60           CAFRF         Co. Assessor Fee Rev. Fund         \$ 192.00           LL         Law Library         \$ 2,007.40           10A         County Clerk Pers. Serv.         \$           MTCF         Mtg. Tax Cert Fee         \$ 575.00           DCEDA-SALES TAX         Sales Tax         \$ 2,984.84           DCEDA-SALES TAX         Interest         \$ 13.59           22A         Election Board Overtime         \$           DCUFRF         Drug Court User Fee         \$ 210.00           STF         Sheriff Training Fund         \$           TRASH COP         Trash Cop Program DCRF-TCGA         \$ 200.00           EM CASH         Civil Emergency Mgt.         \$ .01           EMPG         Emergency Mgt. Progress Grant         \$ 2,772.96           DOC-2         Sheriff Department of Corrections	USE TAX SUB	Use Tax Sub			- 4
SSF-1         Personal Services         \$         6,717.16           SSFCOPS         SSF Comm. Oriented Policing SG         \$           SCPF         Sheriff Commissary Profit         \$         7,209.12           M-D-1-A         Payroll         \$           M-D-1         County Health         \$         92.60           M-D-2         Health M&O         \$         92.60           CAFRF         Co. Assessor Fee Rev. Fund         \$         192.00           LL         Law Library         \$         2,007.40           10A         County Clerk Pers. Serv.         \$           MTCF         Mtg. Tax Cert Fee         \$         575.00           DCEDA-SALES TAX         Sales Tax         \$         2,984.84           DCEDA-SALES TAX         Interest         \$         13.59           22A         Election Board Overtime         \$         \$           DCUFF         Drug Court User Fee         \$         210.00           STF         Sheriff Training Fund         \$         \$           TRASH COP         Trash Cop Program DCRF-TCGA         \$         200.00           EM CASH         Civil Emergency Mgt.         \$         .01           EMPG         Emer	½ CH	½ Cent Courthouse	\$	9.91	
SSF-1         Personal Services         \$         6,717.16           SSFCOPS         SSF Comm. Oriented Policing SG         \$           SCPF         Sheriff Commissary Profit         \$         7,209.12           M-D-1-A         Payroll         \$            M-D-1         County Health         \$         92.60           M-D-2         Health M&O         \$         92.60           CAFRF         Co. Assessor Fee Rev. Fund         \$         192.00           LL         Law Library         \$         2,007.40           10A         County Clerk Pers. Serv.         \$           MTCF         Mtg. Tax Cert Fee         \$         575.00           DCEDA-SALES TAX         Sales Tax         \$         2,984.84           DCEDA-SALES TAX         Interest         \$         13.59           22A         Election Board Overtime         \$         \$           DCUFF         Drug Court User Fee         \$         210.00           STF         Sheriff Training Fund         \$         \$           TRASH COP         Trash Cop Program DCRF-TCGA         \$         200.00           EM CASH         Civil Emergency Mgt.         \$         .01           EMPG <td>SSF-2</td> <td>M&amp;O</td> <td>\$</td> <td>25,000.00</td> <td></td>	SSF-2	M&O	\$	25,000.00	
SSFCOPS         SSF Comm. Oriented Policing SG         \$           SCPF         Sheriff Commissary Profit         \$           M-D-1-A         Payroll         \$           M-D-1         County Health         \$           M-D-2         Health M&O         \$         92.60           CAFRF         Co. Assessor Fee Rev. Fund         \$         192.00           LL         Law Library         \$         2,007.40           10A         County Clerk Pers. Serv.         \$           MTCF         Mtg. Tax Cert Fee         \$         575.00           DCEDA-SALES TAX         Sales Tax         \$         2,984.84           DCEDA-SALES TAX         Interest         \$         13.59           22A         Election Board Overtime         \$         \$           DCUFRF         Drug Court User Fee         \$         210.00           STF         Sheriff Training Fund         \$         \$           TRASH COP         Trash Cop Program DCRF-TCGA         \$         200.00           EM CASH         Civil Emergency Mgt.         \$         .01           EMPG         Emergency Mgt. Progress Grant         \$         2,500.00           SSFCHS         Sheriff Department of Corrections	SSF-1				
SCPF         Sheriff Commissary Profit         \$ 7,209.12           M-D-1-A         Payroll         \$           M-D-1         County Health         \$           M-D-2         Health M&O         \$ 92.60           CAFRF         Co. Assessor Fee Rev. Fund         \$ 192.00           LL         Law Library         \$ 2,007.40           10A         County Clerk Pers. Serv.         \$           MTCF         Mtg. Tax Cert Fee         \$ 575.00           DCEDA-SALES TAX         Sales Tax         \$ 2,984.84           DCEDA-SALES TAX         Interest         \$ 13.59           22A         Election Board Overtime         \$           DCUFRF         Drug Court User Fee         \$ 210.00           STF         Sheriff Training Fund         \$           TRASH COP         Trash Cop Program DCRF-TCGA         \$ 200.00           EM CASH         Civil Emergency Mgt.         \$ .01           EMPG         Emergency Mgt. Progress Grant         \$ 2,500.00           SSFCHS         Sheriff Ct. House Security         \$ 2,772.96           DC-2         Sheriff Department of Corrections         \$ 6,123.28           DCEDA         Lodging Tax         \$ 1,829.05           DCEDA         Del. County Econ	SSFCOPS	SSF Comm. Oriented Policing SG	\$		
M-D-1         County Health M&O         \$         92.60           CAFRF         Co. Assessor Fee Rev. Fund         \$         192.00           LL         Law Library         \$         2,007.40           10A         County Clerk Pers. Serv.         \$           MTCF         Mtg. Tax Cert Fee         \$         575.00           DCEDA-SALES TAX         Sales Tax         \$         2,984.84           DCEDA-SALES TAX         Interest         \$         13.59           22A         Election Board Overtime         \$         DCUFRF         Drug Court User Fee         \$         210.00           STF         Sheriff Training Fund         \$         200.00         EM CASH         Civil Emergency Mgt.         \$         .01           EMPG         Emergency Mgt. Progress Grant         \$         2,500.00         SSFCHS         Sheriff Ct. House Security         \$         2,772.96           DOC-2         Sheriff Department of Corrections         \$         6,123.28         DCEDA           DCEDA         Lodging Tax         \$         1,829.05         DCEDA           DCEDA         Pel. County Economic Dev. Auth.         \$         \$           DCFP         Flood Planning Comm.         \$         505.00	SCPF		\$	7,209.12	
M-D-2         Health M&O         \$ 92.60           CAFRF         Co. Assessor Fee Rev. Fund         \$ 192.00           LL         Law Library         \$ 2,007.40           10A         County Clerk Pers. Serv.         \$           MTCF         Mtg. Tax Cert Fee         \$ 575.00           DCEDA-SALES TAX         Sales Tax         \$ 2,984.84           DCEDA-SALES TAX         Interest         \$ 13.59           22A         Election Board Overtime         \$           DCUFRF         Drug Court User Fee         \$ 210.00           STF         Sheriff Training Fund         \$           TRASH COP         Trash Cop Program DCRF-TCGA         \$ 200.00           EM CASH         Civil Emergency Mgt.         \$ .01           EMPG         Emergency Mgt. Progress Grant         \$ 2,500.00           SSFCHS         Sheriff Ct. House Security         \$ 2,772.96           DOC-2         Sheriff Department of Corrections         \$ 6,123.28           DCEDA         Lodging Tax         \$ 1,829.05           DCEDA         Del. County Economic Dev. Auth.         \$           DCJA         ½ CENT Justice Auth.         \$ 158.18           DCFP         Flood Planning Comm.         \$ 505.00           DCEDA CURR	M-D-1-A	Payroll	\$		
CAFRF         Co. Assessor Fee Rev. Fund         \$ 192.00           LL         Law Library         \$ 2,007.40           10A         County Clerk Pers. Serv.         \$           MTCF         Mtg. Tax Cert Fee         \$ 575.00           DCEDA-SALES TAX         Sales Tax         \$ 2,984.84           DCEDA-SALES TAX         Interest         \$ 13.59           22A         Election Board Overtime         \$           DCUFRF         Drug Court User Fee         \$ 210.00           STF         Sheriff Training Fund         \$           TRASH COP         Trash Cop Program DCRF-TCGA         \$ 200.00           EM CASH         Civil Emergency Mgt.         \$ .01           EMPG         Emergency Mgt. Progress Grant         \$ 2,500.00           SSFCHS         Sheriff Ct. House Security         \$ 2,772.96           DOC-2         Sheriff Department of Corrections         \$ 6,123.28           DCEDA         Del. County Economic Dev. Auth.         \$           DCJA         ½ CENT Justice Auth.         \$ 158.18           DCFP         Flood Planning Comm.         \$ 505.00           DCEDA CURRENT TAX         Tif 1 Del Co Economic Dev         \$ 19.05           K-9         Donation         \$ 19.05	M-D-1	County Health	\$		
LL         Law Library         \$ 2,007.40           10A         County Clerk Pers. Serv.         \$           MTCF         Mtg. Tax Cert Fee         \$ 575.00           DCEDA-SALES TAX         Sales Tax         \$ 2,984.84           DCEDA-SALES TAX         Interest         \$ 13.59           22A         Election Board Overtime         \$           DCUFRF         Drug Court User Fee         \$ 210.00           STF         Sheriff Training Fund         \$           TRASH COP         Trash Cop Program DCRF-TCGA         \$ 200.00           EM CASH         Civil Emergency Mgt.         \$ .01           EMPG         Emergency Mgt. Progress Grant         \$ 2,500.00           SSFCHS         Sheriff Ct. House Security         \$ 2,772.96           DOC-2         Sheriff Department of Corrections         \$ 6,123.28           DCEDA         Lodging Tax         \$ 1,829.05           DCEDA         Del. County Economic Dev. Auth.         \$           DCJA         ½ CENT Justice Auth.         \$ 505.00           DCFP         Flood Planning Comm.         \$ 505.00           DCEDA CURRENT TAX         Tif 1 Del Co Economic Dev         \$ 58,245.50           DCEDA INTEREST         Tif 1 Del Co Economic Dev         \$ 19.05	M-D-2	Health M&O	\$	92.60	
10A         County Clerk Pers. Serv.         \$           MTCF         Mtg. Tax Cert Fee         \$         575.00           DCEDA-SALES TAX         Sales Tax         \$         2,984.84           DCEDA-SALES TAX         Interest         \$         13.59           22A         Election Board Overtime         \$         \$           DCUFRF         Drug Court User Fee         \$         210.00           STF         Sheriff Training Fund         \$         \$           TRASH COP         Trash Cop Program DCRF-TCGA         \$         200.00           EM CASH         Civil Emergency Mgt.         \$         .01           EMPG         Emergency Mgt. Progress Grant         \$         2,500.00           SSFCHS         Sheriff Ct. House Security         \$         2,772.96           DOC-2         Sheriff Department of Corrections         \$         6,123.28           DCEDA         Lodging Tax         \$         1,829.05           DCEDA         Del. County Economic Dev. Auth.         \$         158.18           DCFP         Flood Planning Comm.         \$         505.00           DCEDA CURRENT TAX         Tif 1 Del Co Economic Dev         \$         58,245.50           DCEDA INTEREST	CAFRF	Co. Assessor Fee Rev. Fund	\$	192.00	
MTCF         Mtg. Tax Cert Fee         \$ 575.00           DCEDA-SALES TAX         Sales Tax         \$ 2,984.84           DCEDA-SALES TAX         Interest         \$ 13.59           22A         Election Board Overtime         \$ 210.00           DCUFRF         Drug Court User Fee         \$ 210.00           STF         Sheriff Training Fund         \$ 200.00           EM CASH         Civil Emergency Mgt.         \$ .01           EMPG         Emergency Mgt. Progress Grant         \$ 2,500.00           SSFCHS         Sheriff Ct. House Security         \$ 2,772.96           DOC-2         Sheriff Department of Corrections         \$ 6,123.28           DCEDA         Lodging Tax         \$ 1,829.05           DCEDA         Del. County Economic Dev. Auth.         \$ 158.18           DCFP         Flood Planning Comm.         \$ 505.00           DCEDA CURRENT TAX         Tif 1 Del Co Economic Dev         \$ 58,245.50           DCEDA INTEREST         Tif 1 Del Co Economic Dev         \$ 19.05           K-9         Donation         \$ 50.00           FEMA         FEMA Cash Fund         \$ 50.00	LL	Law Library	\$	2,007.40	
MTCF         Mtg. Tax Cert Fee         \$ 575.00           DCEDA-SALES TAX         Sales Tax         \$ 2,984.84           DCEDA-SALES TAX         Interest         \$ 13.59           22A         Election Board Overtime         \$ 210.00           DCUFRF         Drug Court User Fee         \$ 210.00           STF         Sheriff Training Fund         \$ 200.00           EM CASH         Civil Emergency Mgt.         \$ .01           EMPG         Emergency Mgt. Progress Grant         \$ 2,500.00           SSFCHS         Sheriff Ct. House Security         \$ 2,772.96           DOC-2         Sheriff Department of Corrections         \$ 6,123.28           DCEDA         Lodging Tax         \$ 1,829.05           DCEDA         Del. County Economic Dev. Auth.         \$ 158.18           DCFP         Flood Planning Comm.         \$ 505.00           DCEDA CURRENT TAX         Tif 1 Del Co Economic Dev         \$ 58,245.50           DCEDA INTEREST         Tif 1 Del Co Economic Dev         \$ 19.05           K-9         Donation         \$ 50.00           FEMA         FEMA Cash Fund         \$ 50.00	10A	County Clerk Pers. Serv.	\$		
DCEDA-SALES TAX  Interest  Election Board Overtime  DCUFRF  Drug Court User Fee  S 210.00  STF  Sheriff Training Fund  TRASH COP  Trash Cop Program DCRF-TCGA  EMPC  Emergency Mgt.  Emergency Mgt.  Sheriff Ct. House Security  Sheriff Department of Corrections  DCEDA  DCEDA  Del. County Economic Dev. Auth.  DCJA  CYCENT Justice Auth.  DCFP  Flood Planning Comm.  DCEDA CURRENT TAX  Tif 1 Del Co Economic Dev  S 19.05  CEMA Cash Fund  S 19.05  DCEDA COMMENT TAX  Tif 1 Del Co Economic Dev  S 19.05  CEMA Cash Fund  S 19.05  CEMA Cash Fund	MTCF		\$	575.00	
22AElection Board Overtime\$DCUFRFDrug Court User Fee\$210.00STFSheriff Training Fund\$TRASH COPTrash Cop Program DCRF-TCGA\$200.00EM CASHCivil Emergency Mgt.\$.01EMPGEmergency Mgt. Progress Grant\$2,500.00SSFCHSSheriff Ct. House Security\$2,772.96DOC-2Sheriff Department of Corrections\$6,123.28DCEDALodging Tax\$1,829.05DCEDADel. County Economic Dev. Auth.\$DCJA½ CENT Justice Auth.\$158.18DCFPFlood Planning Comm.\$505.00DCEDA CURRENT TAXTif 1 Del Co Economic Dev\$58,245.50DCEDA INTERESTTif 1 Del Co Economic Dev\$19.05K-9Donation\$FEMA Cash Fund\$	DCEDA-SALES TAX	Sales Tax	\$	2,984.84	
DCUFRF Sheriff Training Fund \$ \$ 210.00 \$ TRASH COP Trash Cop Program DCRF-TCGA \$ 200.00 \$ EM CASH Civil Emergency Mgt. \$ .01 \$ EMPG Emergency Mgt. Progress Grant \$ 2,500.00 \$ SSFCHS Sheriff Ct. House Security \$ 2,772.96 \$ DOC-2 Sheriff Department of Corrections \$ 6,123.28 \$ DCEDA Lodging Tax \$ 1,829.05 \$ DCEDA Del. County Economic Dev. Auth. \$ DCJA ½ CENT Justice Auth. \$ 158.18 \$ DCFP Flood Planning Comm. \$ 505.00 \$ DCEDA CURRENT TAX Tif 1 Del Co Economic Dev \$ 58,245.50 \$ DCEDA INTEREST Tif 1 Del Co Economic Dev \$ 19.05 \$ FEMA FEMA Cash Fund \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DCEDA-SALES TAX	Interest	\$	13.59	
STF Sheriff Training Fund \$ 200.00  EM CASH Civil Emergency Mgt. \$ .01  EMPG Emergency Mgt. Progress Grant \$ 2,500.00  SSFCHS Sheriff Ct. House Security \$ 2,772.96  DOC-2 Sheriff Department of Corrections \$ 6,123.28  DCEDA Lodging Tax \$ 1,829.05  DCEDA Del. County Economic Dev. Auth. \$ DCJA ½ CENT Justice Auth. \$ 158.18  DCFP Flood Planning Comm. \$ 505.00  DCEDA CURRENT TAX Tif 1 Del Co Economic Dev \$ 58,245.50  DCEDA INTEREST Tif 1 Del Co Economic Dev \$ 19.05  K-9 Donation \$ FEMA Cash Fund	22A	Election Board Overtime	\$		
TRASH COP  Trash Cop Program DCRF-TCGA  EM CASH  Civil Emergency Mgt.  EMPG  Emergency Mgt. Progress Grant  Suppose Sheriff Ct. House Security  DOC-2  Sheriff Department of Corrections  DCEDA  Lodging Tax  Del. County Economic Dev. Auth.  DCJA  DCFP  Flood Planning Comm.  DCEDA CURRENT TAX  Tif 1 Del Co Economic Dev  Suppose	DCUFRF	Drug Court User Fee	\$	210.00	
TRASH COP  EM CASH  Civil Emergency Mgt.  EMPG  Emergency Mgt. Progress Grant  Support Sheriff Ct. House Security  DOC-2  Sheriff Department of Corrections  DCEDA  Lodging Tax  DCEDA  Del. County Economic Dev. Auth.  DCJA  DCFP  Flood Planning Comm.  DCEDA CURRENT TAX  Tif 1 Del Co Economic Dev  Support Suppo	STF	Sheriff Training Fund	\$		
EMPG Emergency Mgt. Progress Grant \$ 2,500.00  SSFCHS Sheriff Ct. House Security \$ 2,772.96  DOC-2 Sheriff Department of Corrections \$ 6,123.28  DCEDA Lodging Tax \$ 1,829.05  DCEDA Del. County Economic Dev. Auth. \$ DCJA ½ CENT Justice Auth. \$ 158.18  DCFP Flood Planning Comm. \$ 505.00  DCEDA CURRENT TAX Tif 1 Del Co Economic Dev \$ 58,245.50  DCEDA INTEREST Tif 1 Del Co Economic Dev \$ 19.05  K-9 Donation \$ FEMA Cash Fund \$	TRASH COP		\$	200.00	9.70
EMPG Emergency Mgt. Progress Grant \$ 2,500.00  SSFCHS Sheriff Ct. House Security \$ 2,772.96  DOC-2 Sheriff Department of Corrections \$ 6,123.28  DCEDA Lodging Tax \$ 1,829.05  DCEDA Del. County Economic Dev. Auth. \$ DCJA ½ CENT Justice Auth. \$ 158.18  DCFP Flood Planning Comm. \$ 505.00  DCEDA CURRENT TAX Tif 1 Del Co Economic Dev \$ 58,245.50  DCEDA INTEREST Tif 1 Del Co Economic Dev \$ 19.05  K-9 Donation \$ FEMA Cash Fund \$	EM CASH	Civil Emergency Mgt.	S	.01	
SSFCHS  Sheriff Ct. House Security  Scheriff Ct. House Security  Scheriff Department of Corrections  Scheriff Department of Corrections  Corrections					
DOC-2  Sheriff Department of Corrections  Lodging Tax  DCEDA  Del. County Economic Dev. Auth.  DCJA  ½ CENT Justice Auth.  S  S  S  S  S  S  S  S  S  S  S  S  S	SSFCHS		\$	2,772,96	
DCEDA Lodging Tax \$ 1,829.05  DCEDA Del. County Economic Dev. Auth. \$ 158.18  DCJA ½ CENT Justice Auth. \$ 158.18  DCFP Flood Planning Comm. \$ 505.00  DCEDA CURRENT TAX Tif 1 Del Co Economic Dev \$ 58,245.50  DCEDA INTEREST Tif 1 Del Co Economic Dev \$ 19.05  K-9 Donation \$ 19.05  FEMA FEMA Cash Fund \$ 1.829.05	DOC-2				
DCEDA  Del. County Economic Dev. Auth.  S  DCJA  ½ CENT Justice Auth.  S  158.18  DCFP  Flood Planning Comm.  S  505.00  DCEDA CURRENT TAX  Tif 1 Del Co Economic Dev  S  S8,245.50  DCEDA INTEREST  Tif 1 Del Co Economic Dev  S  Tif 1 Del Co Economic Dev  S  FEMA  FEMA Cash Fund  S					
DCJA ½ CENT Justice Auth. \$ 158.18  DCFP Flood Planning Comm. \$ 505.00  DCEDA CURRENT TAX Tif 1 Del Co Economic Dev \$ 58,245.50  DCEDA INTEREST Tif 1 Del Co Economic Dev \$ 19.05  K-9 Donation \$ \$ FEMA Cash Fund \$ \$			_	_,,	
DCFPFlood Planning Comm.\$ 505.00DCEDA CURRENT TAXTif 1 Del Co Economic Dev\$ 58,245.50DCEDA INTERESTTif 1 Del Co Economic Dev\$ 19.05K-9Donation\$FEMAFEMA Cash Fund\$		1		158.18	
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K-9 Donation \$ FEMA Cash Fund \$					
FEMA Cash Fund \$					
			_		V 1

All voted aye. Motion carried.

No motion was needed to review/approve Estimate of Needs d Requests for Appropriations for EMS, Cities/Towns, Schools and various other County entities as there were none.

A motion was made by Odle and seconded by Youngblood to review/approve Transfer of Appropriations as follows:

Intra-Fund Transfer in the amount of \$6,000.00 from 17H (Reval Mapping) to 17D (Reval M&O).

Intra-Fund Transfer in the amount of \$35,000.00 from Use Tax to Use Tax Sub.

Intra-Fund Transfer in the amount of \$1,000.00 from FD-FR-2 (M&O) to FD-FR-1-C (Travel).

Transfer of Funds in the amount of \$66,000.00 from ETR-Cox Tower Road to CN-Cox Tower Road in District #3.

Transfer of Funds in the amount of \$220,000.00 from ETR —Piney Bridge Fund to CBRI-105-2 ETR Piney Bridge in District #2.

All voted aye. Motion carried.

A motion was made by Odle and seconded by Youngblood to open the floor for new business. No new business. All voted aye. Motion carried.

A motion was made by Odle and seconded by Youngblood to open the floor to citizen's participation/public comments. None were made. All voted aye. Motion carried.

A motion was made by Odle and seconded by Youngblood to adjourn the meeting at 9:48 a.m. All voted aye. Motion carried.

BARBARA BARNES, COUNTY CLERK

(SEAL)

CHILITINESS STATES

ART SHACKELFORD

**MEMBER** 

**CHAIRMAN** 

STEVE ODLE MEMBER