

**EXCISE BOARD  
DELAWARE COUNTY**

**DON YOUNGBLOOD-CHAIRMAN  
ART SHACKELFORD-MEMBER  
STEVE ODLE-MEMBER**

**P.O. BOX 309  
JAY, OK 74346  
918-253-4520**

Agenda was posted May 7, 2018 at 7:57 a.m. in the kiosk on the east lawn of the Courthouse.

The Delaware County Excise Board met in Regular Session May 8, 2018 at 8:30 a.m. with the following members present: Don Youngblood-Chairman, Steve Odle-Member, Art Shackelford-Member and Barbara Barnes-County Clerk. Don Youngblood called the meeting to order and the following business was transacted.

A motion was made by Shackelford and seconded by Odle to approve the minutes of the Regular Meeting dated April 10, 2018. All voted aye. Motion carried.

A motion was made by Odle and seconded by Shackelford to approve 308 Monthly Estimate of Needs and Request for Appropriations for Delaware County.

**HIGHWAY**

T-1	Salaries	\$	116,000.00	
T-1-B	Part-time	\$	8,000.00	
T-1-C	Travel	\$	0	
T-2	M&O	\$	91,414.84	
T-2A	Postage & Telephone	\$	1,200.00	
T-2B	Lease Purchase	\$	27,700.00	
T-6	Insurance	\$	3,000.00	
T-2	GSB Interest	\$	651.73	
T-2	OTC Motor Vehicle Forfeiture	\$	189.15	
T-2-1	FEMA	\$	69,535.64	
T-2-3	FEMA	\$	62,273.64	
T-2-1	Yellow House Machinery	\$	30.00	
T-2-3	Kansas Public Works	\$	56.96	
	<b>TOTAL</b>	\$		<b>380,051.96</b>
<b>CBRI-105</b>	<b>Bridge/M&amp;O</b>	\$		<b>22,220.50</b>
	<b>TOTAL</b>	\$		<b>402,272.46</b>

**FIRE DEPARTMENTS**

FD-BE-2	Bernice M&O	\$	1,356.86	
FD-BE-2	Interest	\$	16.07	
FD-BE-1C	Bernice Travel	\$	.00	
FD-BE-1C	Bernice Travel Interest	\$	1.70	
FD-BE-3	Bernice Cap. Outlay	\$	4,070.59	
FD-BE-3	Bernice Cap. Outlay Interest	\$	43.78	
FD-BT-1C	Butler Travel Interest	\$	.12	

FD-BT-2	Butler M&O	\$	1,899.61
FD-BT-2	Butler Interest	\$	.35
FD-BT-3	Butler Cap. Outlay	\$	3,527.85
F-BT-3	Butler Interest	\$	30.39
FD-CC-2	Colcord M&O	\$	271.37
FD-CC-2	Colcord Interest	\$	4.69
FD-CC-1C	Colcord Travel Interest	\$	4.75
FD-CC-1C	Colcord Travel	\$	54.27
FD-CC-3	Colcord Cap. Outlay	\$	5,101.81
FD-CC-3	Interest	\$	80.23
FD-CL-2	Cleora M&O	\$	0.00
FD-CL-2	Cleora Interest	\$	2.72
FD-CL-3	Cleora Cap. Outlay	\$	5,427.46
FD-CL-3	Cleora Interest	\$	76.61
FD-CS-2	Cowskin M&O	\$	2,713.73
FD-CS-2	Interest	\$	7.34
FD-CS-3	Cowskin Cap. Outlay	\$	2,713.73
FD-CS-3	Interest	\$	13.69
FD-EU-1C	Eucha Travel	\$	271.37
FD-EU-1-C	Eucha Travel Interest	\$	2.97
FD-EU-2	Eucha M&O	\$	1,628.24
FD-EU-2	Interest	\$	7.02
FD-EU-3	Eucha Cap. Outlay	\$	3,527.85
FD-EU-3	Interest	\$	21.08
FD-FR-1-C	Flintridge Travel	\$	200.00
FD-FR-1-C	Flintridge Travel Interest	\$	.30
FD-FR-2	Flintridge M&O	\$	5,227.46
FD-FR-2	Interest	\$	27.76
FD-FR-3	Flintridge Cap. Outlay	\$	0.00
FD-FR-3	Interest	\$	1.19
FD-GR-1-C	Grove Travel Interest	\$	.60
FD-GR-2	Grove M&O	\$	2,713.73
FD-GR-2	Interest	\$	24.46
FD-GR-3	Grove Cap. Outlay	\$	2,713.73
FD-GR-3	Interest	\$	3.31
FD-HG-2	Hickory Grove M&O	\$	2,713.73
FD-HG-2	Interest	\$	3.53
FD-HG-3	Hickory Grove Cap. Outlay	\$	2,713.73
FD-HG-3	Interest	\$	12.22
FD-JA-1-C	Jay Travel	\$	0.00
FD-JA-2	Jay M&O	\$	1,628.24
FD-JA-2	Interest	\$	1.88
FD-JA-3	Jay Cap. Outlay	\$	3,799.22
FD-JA-3	Interest	\$	6.36
FD-KS-1C	Kansas Travel Interest	\$	.62
FD-KS-2	Kansas M&O	\$	2,713.73
FD-KS-2	Interest	\$	24.06
FD-KS-3	Kansas Cap. Outlay	\$	2,713.73
FD-KS-3	Interest	\$	20.80
FD-KW-1C	Kenwood Travel Interest	\$	.75
FD-KW-2	Kenwood M&O	\$	1,628.24
FD-KW-2	Interest	\$	6.23
FD-KW-3	Kenwood Cap. Outlay	\$	3,799.22

FD-KW-3	Interest	\$	62.33	
FD-LE-1C	Leach Travel Int.	\$	2.49	
FD-LE-2	Leach M&O	\$	2,170.98	
FD-LE-2	Interest	\$	19.26	
FD-LE-3	Leach Cap. Outlay	\$	3,256.47	
FD-LE-3	Interest	\$	23.20	
FD-LS-1C	Lakemont Travel Interest	\$	.94	
FD-LS-2	Lakemont Shores M&O	\$	2,713.73	
FD-LS-2	Lakemont Shores Interest	\$	5.81	
FD-LS-2	Lakemont/Emerg. Apparatus Ref.	\$	0.00	
FD-LS-3	Lakemont Shores Cap. Outlay	\$	2,713.73	
FD-LS-3	Lakemont Shores CO Interest	\$	76.72	
FD-MI-1C	Monkey Isl. M&O	\$	0.00	
FD-MI-2	Monkey Isl. M&O Interest	\$	.35	
FD-MI-3	Monkey Isl. Cap. Outlay	\$	5,427.46	
FD-MI-3	Monkey Isl. CO Interest	\$	43.57	
FD-OK-1-C	Oaks Travel	\$	250.00	
FD-OK-1-C	Oaks Travel Interest	\$	2.88	
FD-OK-2	Oaks M&O	\$	2,000.00	
FD-OK-2	Oaks M&O Interest	\$	11.49	
FD-OK-3	Oaks Cap Outlay	\$	3,177.46	
FD-OK-3	Oaks Cap Outlay Interest	\$	32.94	
FD-TC-1C	Tiff City Travel	\$	0.00	
FD-TC-1C	Interest	\$	3.95	
FD-TC-2	Tiff City M&O	\$	2,713.73	
FD-TC-2	Interest	\$	79.42	
FD-TC-3	Tiff City Cap. Outlay	\$	2,713.72	
FD-TC-3	Tiff City CO Interest	\$	52.20	
FD-TJ-1-C	Tia Juana Travel Interest	\$	0.00	
FD-TJ-2	Tia Juana M&O	\$	2,713.73	
FD-TJ-2	Interest	\$	14.95	
FD-TJ-3	Tia Juana Cap. Outlay	\$	2,713.72	
FD-TJ-3	Interest	\$	21.65	
FD-WS-1C	West Siloam Springs Travel	\$	500.00	
FD-WS-1C	Interest	\$	11.07	
FD-WS-2	West Siloam Springs M&O	\$	2,463.73	
FD-WS-2	Interest	\$	60.41	
FD-WS-3	West Siloam Springs Cap. Outlay	\$	2,463.72	
FD-WS-3	Interest	\$	20.41	
FD-ZN-1C	Zena Travel Interest	\$	.51	
FD-ZN-2	Zena M&O	\$	2,713.73	
FD-ZN-2	Interest	\$	30.66	
FD-ZN-3	Zena Cap. Outlay	\$	2,713.72	
FD-ZN-3	Interest	\$	7.12	
FEMA FIRE DEPT	Fire Dept. Oaks	\$	.00	
	Grand Total	\$		109,581.04
<b>SPECIALS</b>				
RWD# 11 CDGB	RWD #11 CDBG Spec	\$	70,661.24	
HIGHWAY	Dept of Emergency MGT/Mis Spe	\$	23,399.46	
SHERIFF SERVICE FEE	ACCO Misc Tax Warrants Spec	\$	10,773.67	
SW	½ Cent Solid Waste	\$	135,686.41	
DCJA	½ Cent Justice Authority	\$	136,839.10	

	<b>Grand Total</b>	<b>\$</b>	<b>377,359.88</b>
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ADJA	Alt. to Detention of Juveniles	\$	
RMP-1	Personal Services	\$	4,030.00
RMP-1C	Travel	\$	
RMP-2	M&O	\$	
RMP-3	Capital Outlay	\$	
CCLF-2	Lien Fee	\$	3,478.00
CCA	Commissioner's Cash	\$	1,000.00
CCC	Comm. Center Cash	\$	
CCSP	Court Clerk Special/Special App.	\$	
CCRCF	Court Clerk Revolving Fund	\$	7,871.48
USE TAX	Use Tax	\$	27,285.30
USE TAX SUB	Use Tax Sub	\$	
½ CH	½ Cent Courthouse	\$	20.91
SSF-2	M&O	\$	27,257.01
SSF-1	Personal Services	\$	10,000.00
SSFCOPS	SSF Comm. Oriented Policing SG	\$	
SCPF	Sheriff Commissary Profit	\$	7,101.84
M-D-1-A	Payroll	\$	
M-D-1	County Health	\$	
M-D-2	Health M&O	\$	158.52
CAFRF	Co. Assessor Fee Rev. Fund	\$	57.00
LL	Law Library	\$	2,336.52
10A	County Clerk Pers. Serv.	\$	
MTCF	Mtg. Tax Cert Fee	\$	795.00
DCEDA-SALES TAX	Sales Tax	\$	2,074.85
DCEDA-SALES TAX	Interest	\$	24.76
22A	Election Board Overtime	\$	
DCUFRF	Drug Court User Fee	\$	390.00
STF	Sheriff Training Fund	\$	
TRASH COP	Trash Cop Program DCRF-TCGA	\$	
EM CASH	Civil Emergency Mgt.	\$	17,040.00
EMPG	Emergency Mgt. Progress Grant	\$	2,500.00
SSFCHS	Sheriff Ct. House Security	\$	3,136.07
DOC-2	Sheriff Department of Corrections	\$	5,791.02
DCEDA	Lodging Tax	\$	3,467.00
DCEDA	Del. County Economic Dev. Auth.	\$	
DCJA	½ CENT Justice Auth.	\$	271.55
DCFP	Flood Planning Comm.	\$	
DCEDA CURRENT TAX	Tif 1 Del Co Economic Dev	\$	
DCEDA INTEREST	Tif 1 Del Co Economic Dev	\$	54.31
K-9	Donation	\$	
FEMA	FEMA Cash Fund	\$	
RWD #11 CDBG	RWD #11 CDBG	\$	

All voted aye. Motion carried.

A motion was made by Odle and seconded by Shackelford to review/approve Estimate of Needs d Requests for Appropriations for EMS, Cities/Towns, Schools and various other County entities as follows:

Kansas Board of Education: General \$7,658,331 Building \$219,270 Coop \$61,558  
All voted aye. Motion carried.

A motion was made by Odle and seconded by Shackelford to review/approve Transfer of Appropriations as follows:

Intra-fund Transfer in the amount of \$10,333.53 from 20E (Capital Outlay) to 09A (OSU Personal Service).  
Intra-fund Transfer in the amount of \$1,000.00 from 22E (Capital Outlay) to 22C (Travel).  
Intra-fund Transfer in the amount of \$8,500.00 from 17B (Part Time) \$5,000.00 and 17H (Mapping) \$3,500.00 to 17D (M&O).  
Intra-fund Transfer in the amount of \$14,880.26 from CBRI-105-2 ETR Piney Br to CBRI-105-2.  
Temporary Transfer in the amount of \$2,000.00 from CBRI-105-3 to T-1-C-3 (Hwy Cash Fund).  
Intra-fund Transfer in the amount of \$6,874.22 from 04-F (Sheriff's Grant Fund) to 04-A (Personal Service).  
Intra-fund Transfer in the amount of \$8,000.00 from FD-CS-3 (Capital Outlay) to FD-CS-2 (M&O).  
Intra-fund Transfer in the amount of \$242.31 from 34A (Personal Service) to 34D (M&O).  
Intra-fund Transfer in the amount of \$10,000.00 from 17A (Personal Service) with \$6,000.00 to 17B (Part Time) and \$4,000.00 to 17D (M&O).  
Intra-fund Transfer in the amount of \$275.00 from 06E (Capital Outlay) to 06A (Personal Service).  
Transfer in the amount of \$67,000.00 from ETR Moseley School Road to T-2-3 ETR Moseley School Road.  
Transfer in the amount of \$171,000.00 from ETR Sewer Pond Road to T-2-3 ETR Sewer Pond Road.  
Error Correction Transfer in the amount of \$360.00 from 10D (M&O) to 10C (Travel).  
Intra-fund Transfer in the amount of \$17,139.20 from 04D (M&O) to 04A (Personal Service).  
Intra-fund Transfer in the amount of \$3,000.00 from 04D to 04A (Personal Service).  
Intra-fund Transfer in the amount of \$9,623.11 from 04D (M&O) to 04 A (Personal Service).  
Intra-fund Transfer in the amount of \$10,000.00 from FD-TJ-2 (M&O) to FD-TJ-3 (Capital Outlay).  
Intra-fund Transfer in the amount of \$1,400.00 from 20D (M&O) to 21A (Excise Personal Service).  
All voted aye. Motion carried.


A motion was made by Odle and seconded by Shackelford to open the floor for new business. No new business. All voted aye. Motion carried.

A motion was made by Odle and seconded by Shackelford to open the floor to citizen's participation/public comments. None were made. All voted aye. Motion carried.

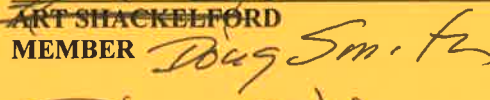
A motion was made by Odle and seconded by Shackelford to adjourn the meeting at 8:48 a.m. All voted aye. Motion carried.

  
BARBARA BARNES, COUNTY CLERK  
(SEAL)



  
DON YOUNGBLOOD  
CHAIRMAN

  
ART SHACKELFORD  
MEMBER

  
STEVE ODLE  
MEMBER