DELAWARE COUNTY EXCISE BOARD MEETING MINUTES

DOUG SMITH-CHAIRMAN
STEVE ODLE-VICE-CHAIRMAN
BUD C. SIMMONS – MEMBER

P.O. BOX 309
JAY, OK 74346
918-253-4520

Agenda was posted on October 13, 2026, at 8:01 am in the Kiosk on the east lawn of the Courthouse.

The Delaware County Excise Board met in Regular Session on October 14, 2026, at 8:30 am with the following members present: Doug Smith - Chairman, Bud C. Simmons – Member, and Barbara Barnes - County Clerk. Steve Odle – Vice-Chairman was absent. Doug Smith called the meeting to order, and the following business was transacted:

AGENDA #1- A motion was made by Bud C. Simmons and seconded by Doug Smith to approve the minutes of the Regular meeting dated September 16, 2026. All voted aye. Motion carried.

AGENDA #2- A motion was made by Doug Smith and seconded by Bud C. Simmons to approve 308 Monthly Estimate of Needs and Request for Appropriations as follows:

HIGHWAY

1102-6-4100-1110	Highway Personal-Svc – D1	$	52,000.00	52,000.00
1102-6-4200-1110	Highway Personal-Svc – D2	$	75,000.00	75,000.00
1102-6-4300-1110	Highway Personal-Svc – D3	$	60,000.00	60,000.00
1102-6-4100-2005	Highway M&O – D1	$	16,114.49	16,114.49
1102-6-4200-2005	Highway M&O – D2	$	3,114.50	3,114.50
1102-6-4300-2005	Highway M&O – D3	$	8,114.49	8,114.49
1102-6-4300-4130	Highway Lease Purchase – D3	$	10,000.00	10,000.00
1102-6-4100-2005	Highway GSB Interest – D1	$	1,310.56	1,310.56
1102-6-4200-2005	Highway GSB Interest – D2	$	1,310.57	1,310.57
1102-6-4300-2005	Highway GSB Interest – D3	$	1,310.57	1,310.57
1102-6-4100-2005	Hwy Misc Forfeiture – D1	$	54.30	54.30
1102-6-4200-2005	Hwy Misc Forfeiture – D2	$	54.31	54.31
1102-6-4300-2005	Hwy Misc Forfeiture – D3	$	54.31	54.31
1102-2-6510-2005	CIRB	$	14,134.12	14,134.12
1102-2-6520-2005	CIRB	$	14,134.11	14,134.11
1102-2-6530-2005	CIRB	$	14,134.12	14,134.12
1102-6-4100-4130	Hwy Lease Purchase – D1	$	10,000.00	10,000.00
1102-6-4300-2005	Scrap Metal – D3	$	739.20	739.20
1102-6-4300-2005	Hwy Grant/Donation	$	50,000.00	50,000.00
1102-6-4200-2005	Grant/Donation	$	99,959.00	99,959.00
1102-6-4300-2005	Hwy M/O - Damages to truck/fencing	$	10,715.20	10,715.20
	TOTAL	$	442,253.85	442,253.85

1102-6-4100-2076	Highway PACT – D1	$	23,494.50	23,494.50
1102-6-4200-2076	Highway PACT – D2	$	23,494.51	23,494.51
1102-6-4300-2076	Highway PACT – D3	$	23,494.51	23,494.51
	TOTAL	$	70,483.52	70,483.52

FIRE DEPARTMENTS

1321-2-8201-2005	Bernice M&O	$	4,732.20	
1321-2-8201-2005	Interest	$	16.14	
1321-2-8201-4110	Bernice Cap. Outlay	$	1,577.40	
1321-2-8201-4110	Bernice Cap. Outlay Interest	$	176.31	
1321-2-8201-2040	Bernice Rentals/Leases	$	5,100.00	
1321-2-8201-2040	Bernice Rentals/Leases Interest	$	172.62	11,774.67
1321-2-8202-1310	Butler Travel Interest	$	.94	
1321-2-8202-2005	Butler M&O	$	3,993.36	
1321-2-8202-2005	Butler Interest	$	103.29	
1321-2-8202-4110	Butler Cap. Outlay	$	7,416.24	
1321-2-8202-4110	Butler Interest	$	454.94	11,968.77
1321-2-8204-1310	Colcord Travel	$	44.10	
1321-2-8204-1310	Colcord Travel Interest	$	32.15	
1321-2-8204-2005	Colcord M&O	$	7,000.00	
1321-2-8204-2005	Colcord Interest	$	101.22	
1321-2-8204-4110	Colcord Cap. Outlay	$	4,365.50	
1321-2-8204-4110	Interest	$	266.90	11,809.87
1321-2-8203-2005	Cleora Interest	$	.39	
1321-2-8203-4110	Cleora Cap. Outlay	$	8,609.60	
1321-2-8203-4110	Cleora Interest	$	374.97	
1321-2-8203-2040	Cleora Rentals/Leases	$	2,800.00	
1321-2-8203-2040	Cleora Rentals/Leases Interest	$	91.98	11,876.94
1321-2-8205-2005	Cowskin M&O	$	6,587.60	
1321-2-8205-2005	Interest	$	36.83	
1321-2-8205-4110	Cowskin Cap. Outlay	$	2,195.87	
1321-2-8205-4110	Interest	$	51.33	
1321-2-8205-2040	Cowskin Rentals/Leases	$	2,626.13	
1321-2-8205-2040	Cowskin Rent/Lease Interest	$	9.80	11,507.56
1321-2-8206-1310	Eucha Travel Interest	$	6.92	
1321-2-8206-2005	Eucha M&O	$	7,642.31	
1321-2-8206-2005	Eucha M&O Interest	$	40.63	
1321-2-8206-4110	Eucha Capital Outlay Interest	$	1.28	
1321-2-8206-2040	Eucha Rentals/Leases	$	3,767.29	
1321-2-8206-2040	Eucha Rentals-Leases Interest	$	.06	11,458.49
1321-2-8207-1310	Flintridge Travel Interest	$	16.18	
1321-2-8207-2005	Flintridge M&O	$	9,082.08	
1321-2-8207-2005	Interest	$	194.52	
1321-2-8207-4110	Flint Ridge Cap Outlay Interest	$	18.96	
1321-2-8207-2040	Flint Ridge Rentals/Leases	$	2,327.52	
1321-2-8207-2040	Flint Ridge Rentals/Leases Int.	$	4.32	11,643.58
1321-2-8208-1310	Grove Travel Interest	$	2.23	
1321-2-8208-2005	Grove M&O	$	3,274.80	
1321-2-8208-2005	Interest	$	85.30	

1321-2-8208-4110	Grove Cap. Outlay	$	3,274.80	
1321-2-8208-4110	Interest	$	63.34	
1321-2-8208-2040	Grove Rentals/Leases	$	4,860.00	
1321-2-8208-2040	Grove Rentals/Leases Interest	$	103.40	11,663.87
1321-2-8209-2005	Hickory Grove M&O	$	5,704.80	
1321-2-8209-2005	Interest	$	43.30	
1321-2-8209-4110	Hickory Grove Cap. Outlay	$	5,704.80	
1321-2-8209-4110	Interest	$	202.71	11,655.61
1321-2-8210-2005	Jay M&O	$	2,674.45	
1321-2-8210-2005	Interest	$	9.23	
1321-2-8210-4110	Jay Cap. Outlay	$	6,240.37	
1321-2-8210-4110	Interest	$	70.40	
1321-2-8210-2040	Jay Rentals/Leases	$	2,494.78	
1321-2-8210-2040	Jay Rentals/Leases Interest	$	.02	11,489.25
1321-2-8211-1310	Kansas Travel Interest	$	1.17	
1321-2-8211-2005	Kansas M&O	$	4,139.90	
1321-2-8211-2005	Interest	$	221.28	
1321-2-8211-4110	Kansas Cap. Outlay	$	4,139.90	
1321-2-8211-4110	Interest	$	332.11	
1321-2-8211-2040	Kansas Rentals/Leases	$	3,129.80	
1321-2-8211-2040	Interest	$	75.13	12,039.29
1321-2-8212-1310	Kenwood Travel Interest	$	2.75	
1321-2-8212-2005	Kenwood M&O	$	3,422.88	
1321-2-8212-2005	Interest	$	117.58	
1321-2-8212-4110	Kenwood Cap. Outlay	$	7,986.72	
1321-2-8212-4110	Interest	$	309.05	11,838.98
1321-2-8214-1310	Leach Travel Int	$	9.16	
1321-2-8214-2005	Leach M&O	$	4,563.84	
1321-2-8214-2005	Interest	$	66.68	
1321-2-8214-4110	Leach Cap. Outlay	$	6,845.76	
1321-2-8214-4110	Interest	$	139.66	
1321-2-8214-2040	Leach Rentals/Leases Interest	$	16.32	11,641.42
1321-2-8213-1310	Lakemont Travel Interest	$	2.40	
1321-2-8213-2005	Lakemont Shores M&O	$	5,704.80	
1321-2-8213-2005	Lakemont Shores Interest	$	27.09	
1321-2-8213-4110	Lakemont Shore Cap. Outlay	$	5,704.80	
1321-2-8213-4110	Lakemont Shore CO Interest	$	104.70	11,543.79
1321-2-8215-2005	Monkey Isl. M&O	$	2,000.00	
1321-2-8215-2005	Monkey Isl. M&O Interest	$	26.67	
1321-2-8215-4110	Monkey Isl. CO Interest	$	4.73	
1321-2-8215-2040	Monkey Island Rentals/Leases	$	9,409.60	
1321-2-8215-2040	Monkey Island R/L Interest	$	53.43	11,494.43
1321-2-8216-1310	Oaks Travel	$	250.00	
1321-2-8216-1310	Oaks Travel Interest	$	25.23	
1321-2-8216-2005	Oaks M&O	$	3,000.00	
1321-2-8216-2005	Oaks M&O Interest	$	8.09	
1321-2-8216-4110	Oaks Cap Outlay	$	5,659.60	
1321-2-8216-4110	Oaks Cap Outlay Interest	$	189.69	
1321-2-8216-2040	Oaks Rental/Lease	$	2,500.00	
1321-2-8216-2040	Oaks Rentals/Leases Interest	$	25.42	11,658.03

1321-2-8217-1310	Tiff City Travel Interest	$	13.71	
1321-2-8217-2005	Tiff City M&O	$	5,704.80	
1321-2-8217-2005	Interest	$	29.30	
1321-2-8217-4110	Tiff City Cap. Outlay	$	5,704.80	
1321-2-8217-4110	Tiff City CO Interest	$	329.35	11,781.96
1321-2-8218-2005	TiaJuana M&O	$	5,704.80	
1321-2-8218-2005	Interest	$	189.76	
1321-2-8218-4110	TiaJuana Cap. Outlay	$	5,704.80	
1321-2-8218-4110	Interest	$	299.95	11,899.31
1321-2-8219-1310	West Siloam Travel Interest	$	2.93	
1321-2-8219-2005	West Siloam Springs M&O	$	5,704.80	
1321-2-8219-2005	Interest	$	642.85	
1321-2-8219-4110	West Siloam Springs Cap. Outlay	$	5,704.80	
1321-2-8219-4110	Interest	$	753.50	12,808.88
1321-2-8220-1310	Zena Travel Interest	$	1.88	
1321-2-8220-2005	Zena M&O	$	5,704.80	
1321-2-8220-2005	Interest	$	118.91	
1321-2-8220-4110	Zena Cap. Outlay	$	5,704.80	
1321-2-8220-4110	Zena Cap Outlay Interest	$	230.49	11,760.88
1321-2-8213-2005	Lakemont Shores Reimbursement	$	39.07	39.07
	TOTAL	$	235,354.65	235,354.65

MISC.

1209-1-1000-1110	RMP-1-Personal Services	$	9,800.00	9,800.00
1208-1-1000-2005	County Clerk Lien Fee 2 M&O	$	1,010.81	1,010.81
1301-1-8020-2005	Use Tax	$	204,660.22	204,660.22
1216-3-5000-4110	Health Dept Cap Outlay	$	580.00	580.00
1103-6-4100-2005	CBRI-105-1	$	12,343.26	
1103-6-4200-2005	CBRI-105-2	$	12,343.27	
1103-6-4300-2005	CBRI-105-3	$	12,343.27	37,029.80
1204-1-1600-2005	Assessors Rev M&O	$	277.00	277.00
7205-1-1900-2005	Law Library	$	1,314.90	1,314.90
1230-1-0600-2005	Mtg. Tax Cert Fee	$	1,920.00	1,920.00
1226-2-0400-1110	SSF – 1 – Pers. Service	$	1,800.00	
1226-2-0400-2005	SSF – 2 - M&O	$	46,251.73	
1226-2-3500-1110	Sheriff Courthouse Security	$	2,049.90	50,101.63
7210-1-1400-2005	Court Clerk RMP - 2	$	2,176.50	2,176.50
1306-1-2000-2005	Courthouse Maintenance Int	$	65.01	65.01
1566-1-2001-2005	ARPA – Interest Income Funds	$	533.66	533.66
7409-6-4300-2005	Escrow Acct – Brightspeed	$	72.51	72.51
1235-6-4200-2225	Donation – D2 – 240 Road	$	207,667.00	207,667.00

SPECIALS

1320-3-8029-2005	Solid Waste	$	285,240.00	285,240.00
1327-8-3100-2005	DCEDA Sales Tax	$	22,913.92	22,913.92

1313-6-4100-2005	D1-Hwy ST	$	99,323.33	
1313-6-4200-2005	D2-Hwy ST	$	99,323.34	
1313-6-4300-2005	D3-Hwy ST	$	99,323.34	297,970.01
1319-2-0400-2005	Sheriff Sales Tax – M & O	$	178,782.01	178,782.01
1211-1-1400-1110	Court Clerk Special	$	57,000.00	57,000.00
7408-1-0600-2005	Tax Refunds	$	853,487.59	853,487.59
	TOTAL		1,695,393.53	1,695,393.53

All voted aye. Motion carried.

AGENDA #3 – Motion not needed. There were no transfers of funds.

AGENDA #4 – A motion was made by Bud C. Simmons and seconded by Doug Smith to review transfer of appropriations for Delaware County as follows:

A transfer in the amount of $500,000.00 from account # 1301-1-8020-2005 (Use Tax M&O) going into account # 0001-1-2000-2005 (General Govt M&O) in the amount of $500,000.00.

A transfer in the amount of $130,000.00 from account # 1301-1-8020-2005 (Use Tax M&O) going into account # 1301-1-8020-1110 (Use Tax Personal Services) in the amount of $130,000.00.

AGENDA #5 – A motion was made by Bud C. Simmons and seconded by Doug Smith to review/approve Estimate of needs and request for Appropriations for EMS, Cities, Towns, Schools and various other county entities, which included the following:

Grove Public Schools
Kansas Public Schools
Cleora Public Schools
Kenwood Public Schools
Leach Public Schools

All voted aye. Motion carried.

AGENDA ITEM #6 – A motion was made by Doug Smith and seconded by Bud C. Simmons to approve, disapprove or modify proposed budget for Delaware County for Fiscal Year 2026-2027. The budget was approved. All voted aye. Motion carried.

AGENDA ITEM #7 – Motion not needed. No public present.

AGENDA ITEM #8 - A motion was made by Doug Smith and seconded by Bud C. Simmons to adjourn the meeting at 8:40 am. All voted aye. Motion carried.

Doug Smith, Chairman

Steve Odle, Vice-Chairman

Bud C. Simmons, Member

COUNTY CLERK
DELAWARE COUNTY, OK

Attest: Barbara Barnes, County Clerk