



DELAWARE COUNTY EXCISE BOARD MEETING MINUTES

DOUG SMITH-CHAIRMAN
STEVE ODLE-MEMBER

P.O. BOX 309
JAY, OK 74346
918-253-4520

Agenda was posted on April 2, 2026 at 11:17 am in the Kiosk on the east lawn of the Courthouse.

The Delaware County Excise Board met in Special Session on April 8, 2026, at 8:32 am with the following members present: Doug Smith - Chairman, Steve Odle – Vice-Chairman and Barbara Barnes -County Clerk. Doug Smith called the meeting to order, and the following business was transacted:

AGENDA #1- A motion was made by Steve Odle and seconded by Doug Smith to approve the minutes of the regular meeting dated March 11, 2026, and Special meeting of March 30, 2026. All voted aye. Motion carried.

AGENDA #2- A motion was made by Steve Odle and seconded by Doug Smith to approve 308 Monthly Estimate of Needs and Request for Appropriations as follows:

HIGHWAY

1102-6-4100-1110	Highway Personal-Svc – D1	\$	58,000.00	58,000.00
1102-6-4200-1110	Highway Personal-Svc – D2	\$	70,000.00	70,000.00
1102-6-4300-1110	Highway Personal-Svc – D3	\$	60,000.00	60,000.00
1102-6-4100-2005	Highway M&O – D1	\$	14,768.56	14,768.56
1102-6-4200-2005	Highway M&O – D2	\$	768.56	768.56
1102-6-4300-2005	Highway M&O – D3	\$	2,768.55	2,768.55
1102-6-4300-4130	Highway Lease Purchase – D3	\$	10,000.00	10,000.00
1102-6-4100-2005	Highway GSB Interest – D1	\$	931.45	931.45
1102-6-4200-2005	Highway GSB Interest – D2	\$	931.46	931.46
1102-6-4300-2005	Highway GSB Interest – D3	\$	931.46	931.46
1102-6-4100-2005	Hwy Misc. Forfeiture – D1	\$	52.35	52.35
1102-6-4200-2005	Hwy Misc. Forfeiture – D2	\$	52.35	52.35
1102-6-4300-2005	Hwy Misc. Forfeiture – D3	\$	52.36	52.36
1102-2-6510-2005	CIRB	\$	14,845.42	14,845.42
1102-2-6520-2005	CIRB	\$	14,845.42	14,845.42
1102-2-6530-2005	CIRB	\$	14,845.43	14,845.43
1102-6-4100-2005	Scrap Metal – D1	\$	555.00	555.00
1102-6-4200-1130	Highway Part-time – D2	\$	2,000.00	2,000.00
1102-6-4100-2005	Over-Payment – D1	\$	200.37	200.37
	TOTAL	\$	266,548.74	266,548.74
1102-6-4100-2076	Highway PACT – D1	\$	27,697.02	27,697.02
1102-6-4200-2076	Highway PACT – D2	\$	27,697.03	27,697.03
1102-6-4300-2076	Highway PACT – D3	\$	27,697.03	27,697.03
	TOTAL	\$	83,091.08	83,091.08

FIRE DEPARTMENTS

1321-2-8201-2005	Bernice M&O	\$	2,027.19	
1321-2-8201-2005	Interest	\$	18.41	
1321-2-8201-4110	Bernice Cap. Outlay	\$	675.73	
1321-2-8201-4110	Bernice Cap. Outlay Interest	\$	175.27	
1321-2-8201-2040	Bernice Rentals/Leases	\$	5,100.00	
1321-2-8201-2040	Bernice Rentals/Leases Interest	\$	103.13	8,099.73
1321-2-8202-1310	Butler Travel Interest	\$.84	
1321-2-8202-2005	Butler M&O	\$	2,731.02	
1321-2-8202-2005	Butler Interest	\$	104.51	
1321-2-8202-4110	Butler Cap. Outlay	\$	5,071.90	
1321-2-8202-4110	Butler Interest	\$	343.41	8,251.68
1321-2-8204-1310	Colcord Travel	\$	8.03	
1321-2-8204-1310	Colcord Travel Interest	\$	28.40	
1321-2-8204-2005	Colcord M&O	\$	7,000.00	
1321-2-8204-2005	Colcord Interest	\$	54.29	
1321-2-8204-4110	Colcord Cap. Outlay	\$	794.89	
1321-2-8204-4110	Interest	\$	292.37	8,177.98
1321-2-8203-2005	Cleora Interest	\$.18	
1321-2-8203-4110	Cleora Cap. Outlay	\$	5,002.92	
1321-2-8203-4110	Cleora Interest	\$	322.64	
1321-2-8203-2040	Cleora Rentals/Leases	\$	2,800.00	
1321-2-8203-2040	Cleora Rentals/Leases Interest	\$	54.13	8,179.87
1321-2-8205-2005	Cowskin M&O	\$	3,882.59	
1321-2-8205-2005	Interest	\$	14.55	
1321-2-8205-4110	Cowskin Cap. Outlay	\$	1,294.20	
1321-2-8205-4110	Interest	\$	68.85	
1321-2-8205-2040	Cowskin Rentals/Leases	\$	2,626.13	
1321-2-8205-2040	Cowskin Rent/Lease Interest	\$	2.75	7,889.07
1321-2-8206-1310	Eucha Travel Interest	\$	6.17	
1321-2-8206-2005	Eucha M&O	\$	4,035.63	
1321-2-8206-2005	Eucha M&O Interest	\$	46.04	
1321-2-8206-4110	Eucha Capital Outlay Interest	\$	2.30	
1321-2-8206-2040	Eucha Rentals/Leases	\$	3,767.29	
1321-2-8206-2040	Eucha Rentals-Leases Interest	\$.04	7,857.47
1321-2-8207-1310	Flintridge Travel Interest	\$	15.65	
1321-2-8207-2005	Flintridge M&O	\$	5,475.40	
1321-2-8207-2005	Interest	\$	154.49	
1321-2-8207-4110	Flint Ridge Cap Outlay Interest	\$	16.90	
1321-2-8207-2040	Flint Ridge Rentals/Leases	\$	2,327.52	
1321-2-8207-2040	Flint Ridge Rentals/Leases Int.	\$.01	7,989.97
1321-2-8208-1310	Grove Travel Interest	\$	1.99	
1321-2-8208-2005	Grove M&O	\$	1,471.46	
1321-2-8208-2005	Interest	\$	252.14	
1321-2-8208-4110	Grove Cap. Outlay	\$	1,471.46	
1321-2-8208-4110	Interest	\$	45.29	
1321-2-8208-2040	Grove Rentals/Leases	\$	4,860.00	
1321-2-8208-2040	Grove Rentals/Leases Interest	\$	43.82	8,146.16
1321-2-8209-2005	Hickory Grove M&O	\$	3,901.45	
1321-2-8209-2005	Interest	\$	37.65	
1321-2-8209-4110	Hickory Grove Cap. Outlay	\$	3,901.46	
1321-2-8209-4110	Interest	\$	143.54	7,984.10
1321-2-8210-2005	Jay M&O	\$	1,592.43	
1321-2-8210-2005	Interest	\$	6.79	
1321-2-8210-4110	Jay Cap. Outlay	\$	3,715.69	

1321-2-8210-4110	Interest	\$	46.41	
1321-2-8210-2040	Jay Rentals/Leases	\$	2,494.78	
1321-2-8210-2040	Jay Rentals/Leases Interest	\$.02	7,856.12
1321-2-8211-1310	Kansas Travel Interest	\$	1.04	
1321-2-8211-2005	Kansas M&O	\$	2,336.56	
1321-2-8211-2005	Interest	\$	214.77	
1321-2-8211-4110	Kansas Cap. Outlay	\$	2,336.56	
1321-2-8211-4110	Interest	\$	270.56	
1321-2-8211-2040	Kansas Rentals/Leases Interest	\$	3,129.80	
1321-2-8211-2040	Interest	\$	35.34	8,324.63
1321-2-8212-1310	Kenwood Travel Interest	\$	2.45	
1321-2-8212-2005	Kenwood M&O	\$	2,340.87	
1321-2-8212-2005	Interest	\$	112.78	
1321-2-8212-4110	Kenwood Cap. Outlay	\$	5,462.04	
1321-2-8212-4110	Interest	\$	212.22	8,130.36
1321-2-8214-1310	Leach Travel Int	\$	8.17	
1321-2-8214-2005	Leach M&O	\$	3,121.17	
1321-2-8214-2005	Interest	\$	106.62	
1321-2-8214-4110	Leach Cap. Outlay	\$	4,681.75	
1321-2-8214-4110	Interest	\$	179.66	
1321-2-8214-2040	Leach Rentals/Leases Interest	\$	14.54	8,111.91
1321-2-8213-1310	Lakemont Travel Interest	\$	2.14	
1321-2-8213-2005	Lakemont Shores M&O	\$	3,901.45	
1321-2-8213-2005	Lakemont Shores Interest	\$	10.53	
1321-2-8213-4110	Lakemont Shore Cap. Outlay	\$	3,901.46	
1321-2-8213-4110	Lakemont Shore CO Interest	\$	120.77	7,936.35
1321-2-8215-2005	Monkey Isl. M&O	\$	2,000.00	
1321-2-8215-2005	Monkey Isl. M&O Interest	\$	25.16	
1321-2-8215-4110	Monkey Isl. CO Interest	\$	4.21	
1321-2-8215-2040	Monkey Island Rentals/Leases	\$	5,802.91	
1321-2-8215-2040	Monkey Island R/L Interest	\$	37.45	7,869.73
1321-2-8216-1310	Oaks Travel	\$	250.00	
1321-2-8216-1310	Oaks Travel Interest	\$	20.00	
1321-2-8216-2005	Oaks M&O	\$	3,000.00	
1321-2-8216-2005	Oaks M&O Interest	\$	14.40	
1321-2-8216-4110	Oaks Cap Outlay	\$	2,052.91	
1321-2-8216-4110	Oaks Cap Outlay Interest	\$	171.02	
1321-2-8216-2040	Oaks Rental/Lease	\$	2,500.00	
1321-2-8216-2040	Oaks Rentals/Leases Interest	\$	35.07	8,043.40
1321-2-8217-1310	Tiff City Travel Interest	\$	12.22	
1321-2-8217-2005	Tiff City M&O	\$	3,901.45	
1321-2-8217-2005	Interest	\$	27.18	
1321-2-8217-4110	Tiff City Cap. Outlay	\$	3,901.46	
1321-2-8217-4110	Tiff City CO Interest	\$	262.92	8,105.23
1321-2-8218-2005	TiaJuana M&O	\$	3,901.46	
1321-2-8218-2005	Interest	\$	190.87	
1321-2-8218-4110	TiaJuana Cap. Outlay	\$	3,901.46	
1321-2-8218-4110	Interest	\$	234.03	8,227.82
1321-2-8219-1310	West Siloam Travel Interest	\$	3.61	
1321-2-8219-2005	West Siloam Springs M&O	\$	3,901.45	
1321-2-8219-2005	Interest	\$	558.79	
1321-2-8219-4110	West Siloam Springs Cap. Outlay	\$	3,901.46	
1321-2-8219-4110	Interest	\$	636.52	9,001.83
1321-2-8220-1310	Zena Travel Interest	\$	1.68	
1321-2-8220-2005	Zena M&O	\$	3,901.46	
1321-2-8220-2005	Interest	\$	108.46	

1321-2-8220-4110	Zena Cap. Outlay	\$	3,901.46	
1321-2-8220-4110	Zena Cap Outlay Interest	\$	114.90	8,027.96
	TOTAL	\$	162,211.37	162,211.37

MISC.

1209-1-1000-1110	RMP-1-Personal Services	\$	9,880.00	9,880.00
1208-1-1000-2005	County Clerk Lien Fee 2 M&O	\$	712.82	712.82
1301-1-8020-2005	Use Tax	\$	118,317.35	118,317.35
1216-3-5000-4110	DHS Rent to Health Dept	\$	215.00	
1216-3-5000-4110	Health Dept Transfer Funds	\$	5,943.36	6,158.36
1103-6-4100-2005	CBRI-105-1	\$	9,131.80	
1103-6-4200-2005	CBRI-105-2	\$	9,131.81	
1103-6-4300-2005	CBRI-105-3	\$	9,131.81	27,395.42
1204-1-1600-2005	Assessors Rev M&O	\$	202.00	202.00
7205-1-1900-2005	Law Library	\$	1,604.82	1,604.82
1230-1-0600-2005	Mtg. Tax Cert Fee	\$	1,790.00	1,790.00
1226-2-0400-2005	SSF – 2 - M&O	\$	18,169.07	
1226-2-1100-2005	SSF DOC Board Prisoners	\$	72,746.00	
1226-2-3500-1110	Sheriff Courthouse Security	\$	2,514.81	93,429.88
1313-6-8043-2005	REAP Grant Equip Sheds – D3	\$	73,500.00	
1313-6-8041-2005	REAP Grant – D1	\$	20,412.72	93,912.72
7210-1-1400-2005	Court Clerk RMP	\$	2,193.75	2,193.75
1306-1-2000-2005	Courthouse Maintenance	\$	57.85	57.85
1223-2-0400-2005	SH Commissary Profit M&O	\$	19,803.20	19,803.20
1566-1-2001-2005	ARPA-Federal Funding Interest	\$	502.85	502.85
7409-6-4300-2005	Escrow Acct Interest	\$	73.42	73.42

SPECIALS

1320-3-8029-2005	Solid Waste	\$	195,072.91	195,072.91
1327-8-3100-2005	DCEDA Sales Tax	\$	6,043.36	6,043.36
1313-6-4100-2005	Roads/Bridges D1-Hwy ST	\$	66,143.45	66,143.45
1313-6-4200-2005	Roads/Bridges D2-Hwy ST	\$	66,143.45	66,143.45
1313-6-4300-2005	Roads/Bridges D3-Hwy ST	\$	66,143.46	66,143.46
1319-2-0400-2005	Sheriff Sales Tax – M & O	\$	119,058.22	119,058.22
1211-1-1400-1110	Court Clerk Special	\$	46,000.00	46,000.00
	TOTAL		564,604.85	564,604.85

All voted aye. Motion carried.

AGENDA #3 – A motion was made by Steve Odle and seconded by Doug Smith to review/approve the Transfer/Transfers of Funds as follows:

A transfer in the amount of \$2,126.00 from account # 1209-1-1000-1110 (County Clerk RMP) going into account # 7210-1-1400-2005 (Court Clerk RMP) for \$2,126.00. This Transfer is an Error Correction.

AGENDA #4 – A motion was made by Steve Odle and seconded by Doug Smith to review the Transfer/Transfers of Appropriations as follows:

A transfer in the amount of \$19,839.16 from account # 1223-2-0400-2005 (Sheriff Commissary M&O) going into account # 1223-2-0400-1110 (Sheriff Commissary Full Time Salaries) for \$19,839.16.

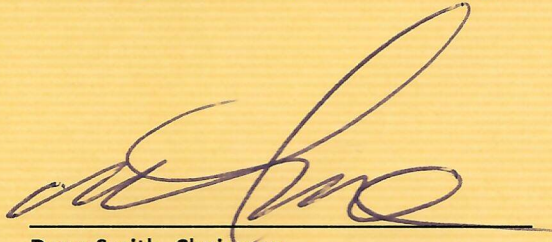
A transfer in the amount of \$109,084.22 from account # 1226-2-1100-2005 (Sheriff Service Fee Boarding of Prisoners) going into account # 1226-2-0400-1110 (Sheriff Service Fee Full Time Salaries) for \$109,084.22.

A transfer in the amount of \$3,000.00 from account # 0001-1-1600-2005 (Assessor M&O) going into the following Accounts:
0001-1-1600-1110 (Assessor Personal Services) for \$1,000.00
0001-1-1600-1310 (Assessor Travel) for \$2,000.00
For a combined total of \$3,000.00.

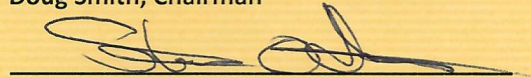
A transfer in the amount of \$11,000.00 from account # 0001-1-1700-1130 (Assessor Visual Inspection Part Time) going into the following Accounts:
0001-1-1700-1110 (Assessors Visual Inspection Personal Services) for \$6,000.00
0001-1-1700-1310 (Assessors Visual Inspection Travel) for \$5,000.00
For a combined total of \$11,000.00.

AGENDA #5—Motion not needed. No public present.

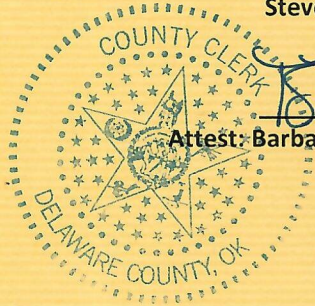
AGENDA #6 – A motion was made by Steve Odle and seconded by Doug Smith to adjourn the meeting at 8:36 am. All voted aye. Motion carried.



Doug Smith, Chairman



Steve Odle, Member


Attest: Barbara Barnes, County Clerk