



**DELAWARE COUNTY EXCISE BOARD MEETING MINUTES**

**DOUG SMITH-CHAIRMAN**  
**STEVE ODLE-MEMBER**

**P.O. BOX 309**  
**JAY, OK 74346**  
**918-253-4520**

Agenda was posted on March 09, 2026 at 7:51 am in the Kiosk on the east lawn of the Courthouse.

The Delaware County Excise Board met in Regular Session on March 11, 2026 at 8:39 am with the following members present: Doug Smith - Chairman, Steve Odle – Vice-Chairman and Michaele Baker -County Clerk’s First Deputy. Barbara Barnes was absent. Doug Smith called the meeting to order and the following business was transacted:

**AGENDA #1-** A motion was made by Steve Odle and seconded by Doug Smith to approve the minutes of the regular meeting dated February 11, 2026. All voted aye. Motion carried.

**AGENDA #2-** A motion was made by Steve Odle and seconded by Doug Smith to approve 308 Monthly Estimate of Needs and Request for Appropriations as follows:

**HIGHWAY**

1102-6-4100-1110	Highway Personal-Svc – D1	\$	58,000.00	58,000.00
1102-6-4200-1110	Highway Personal-Svc – D2	\$	70,000.00	70,000.00
1102-6-4300-1110	Highway Personal-Svc – D3	\$	60,000.00	60,000.00
1102-6-4100-2005	Highway M&O – D1	\$	21,542.80	21,542.80
1102-6-4200-2005	Highway M&O – D2	\$	6,542.79	6,542.79
1102-6-4300-2005	Highway M&O – D3	\$	9,542.79	9,542.79
1102-6-4300-4130	Highway Lease Purchase – D3	\$	10,000.00	10,000.00
1102-6-4100-2005	Highway GSB Interest – D1	\$	943.54	943.54
1102-6-4200-2005	Highway GSB Interest – D2	\$	943.54	943.54
1102-6-4300-2005	Highway GSB Interest – D3	\$	943.55	943.55
1102-6-4100-2005	Hwy Misc Forfeiture – D1	\$	57.31	57.31
1102-6-4200-2005	Hwy Misc Forfeiture – D2	\$	57.31	57.31
1102-6-4300-2005	Hwy Misc Forfeiture – D3	\$	57.32	57.32
1102-2-6510-2005	CIRB	\$	16,252.13	16,252.13
1102-2-6520-2005	CIRB	\$	16,252.14	16,252.14
1102-2-6530-2005	CIRB	\$	16,252.14	16,252.14
1102-6-4100-2005	Scrap Metal – D1	\$	884.90	884.90
1102-6-4200-1130	Highway Part-time – D2	\$	3,000.00	3,000.00
1102-6-4300-2005	Sold Scrap Metal – D3	\$	244.80	244.80
	<b>TOTAL</b>	\$	<b>291,517.06</b>	<b>291,517.06</b>
1102-6-4100-2076	Highway PACT – D1	\$	28,262.68	28,262.68
1102-6-4200-2076	Highway PACT – D2	\$	28,262.68	28,262.68
1102-6-4300-2076	Highway PACT – D3	\$	28,262.69	28,262.69
	<b>TOTAL</b>	\$	<b>84,788.05</b>	<b>84,788.05</b>

**FIRE DEPARTMENTS**

1321-2-8201-2005	Bernice M&O	\$	2,630.08	
1321-2-8201-2005	Interest	\$	14.06	
1321-2-8201-4110	Bernice Cap. Outlay	\$	876.69	

1321-2-8201-4110	Bernice Cap. Outlay Interest	\$	180.27	
1321-2-8201-2040	Bernice Rentals/Leases	\$	5,100.00	
1321-2-8201-2040	Bernice Rentals/Leases Interest	\$	98.14	8,899.24
1321-2-8202-1310	Butler Travel Interest	\$	.87	
1321-2-8202-2005	Butler M&O	\$	3,012.37	
1321-2-8202-2005	Butler Interest	\$	78.89	
1321-2-8202-4110	Butler Cap. Outlay	\$	5,594.40	
1321-2-8202-4110	Butler Interest	\$	341.96	
1321-2-8202-2005	Butler Forestry Grant	\$	5,759.20	14,787.69
1321-2-8204-1310	Colcord Travel	\$	16.07	
1321-2-8204-1310	Colcord Travel Interest	\$	29.42	
1321-2-8204-2005	Colcord M&O	\$	7,000.00	
1321-2-8204-2005	Colcord Interest	\$	62.53	
1321-2-8204-4110	Colcord Cap. Outlay	\$	1,590.70	
1321-2-8204-4110	Interest	\$	343.73	9,042.45
1321-2-8203-2005	Cleora Interest	\$	.18	
1321-2-8203-4110	Cleora Cap. Outlay	\$	5,806.77	
1321-2-8203-4110	Cleora Interest	\$	330.16	
1321-2-8203-2040	Cleora Rentals/Leases	\$	2,800.00	
1321-2-8203-2040	Cleora Rentals/Leases Interest	\$	51.30	8,988.41
1321-2-8205-2005	Cowskin M&O	\$	4,485.48	
1321-2-8205-2005	Interest	\$	14.77	
1321-2-8205-4110	Cowskin Cap. Outlay	\$	1,495.16	
1321-2-8205-4110	Interest	\$	68.82	
1321-2-8205-2040	Cowskin Rentals/Leases	\$	2,626.13	
1321-2-8205-2040	Cowskin Rent/Lease Interest	\$	2.86	8,693.22
1321-2-8206-1310	Eucha Travel Interest	\$	6.40	
1321-2-8206-2005	Eucha M&O	\$	4,839.48	
1321-2-8206-2005	Eucha M&O Interest	\$	45.71	
1321-2-8206-4110	Eucha Capital Outlay Interest	\$	2.39	
1321-2-8206-2040	Eucha Rentals/Leases	\$	3,767.29	
1321-2-8206-2040	Eucha Rentals-Leases Interest	\$	.04	8,661.31
1321-2-8207-1310	Flintridge Travel Interest	\$	16.23	
1321-2-8207-2005	Flintridge M&O	\$	6,279.25	
1321-2-8207-2005	Interest	\$	253.20	
1321-2-8207-4110	Flint Ridge Cap Outlay Interest	\$	17.53	
1321-2-8207-2040	Flint Ridge Rentals/Leases	\$	2,327.52	
1321-2-8207-2040	Flint Ridge Rentals/Leases Int.	\$	.01	8,893.74
1321-2-8208-1310	Grove Travel Interest	\$	2.06	
1321-2-8208-2005	Grove M&O	\$	1,873.38	
1321-2-8208-2005	Interest	\$	258.23	
1321-2-8208-4110	Grove Cap. Outlay	\$	1,873.38	
1321-2-8208-4110	Interest	\$	96.81	
1321-2-8208-2040	Grove Rentals/Leases	\$	4,860.00	
1321-2-8208-2040	Grove Rentals/Leases Interest	\$	37.05	9,000.91
1321-2-8209-2005	Hickory Grove M&O	\$	4,303.39	
1321-2-8209-2005	Interest	\$	39.00	
1321-2-8209-4110	Hickory Grove Cap. Outlay	\$	4,303.38	
1321-2-8209-4110	Interest	\$	141.44	8,787.21
1321-2-8210-2005	Jay M&O	\$	1,004.22	
1321-2-8210-2005	Interest	\$	6.13	
1321-2-8210-4110	Jay Cap. Outlay	\$	2,343.15	
1321-2-8210-4110	Interest	\$	44.08	
1321-2-8210-2040	Jay Rentals/Leases	\$	5,259.41	
1321-2-8210-2040	Jay Rentals/Leases Interest	\$	.02	8,657.01
1321-2-8211-1310	Kansas Travel Interest	\$	1.08	
1321-2-8211-2005	Kansas M&O	\$	2,738.49	
1321-2-8211-2005	Interest	\$	221.93	
1321-2-8211-4110	Kansas Cap. Outlay	\$	2,738.48	

1321-2-8211-4110	Interest	\$	275.88	
1321-2-8211-2040	Kansas Rentals/Leases Interest	\$	3,129.80	
1321-2-8211-2040	Interest	\$	31.24	9,136.90
1321-2-8212-1310	Kenwood Travel Interest	\$	2.54	
1321-2-8212-2005	Kenwood M&O	\$	2,582.04	
1321-2-8212-2005	Interest	\$	110.41	
1321-2-8212-4110	Kenwood Cap. Outlay	\$	6,024.74	
1321-2-8212-4110	Interest	\$	209.52	8,929.25
1321-2-8214-1310	Leach Travel Int	\$	8.47	
1321-2-8214-2005	Leach M&O	\$	3,442.72	
1321-2-8214-2005	Interest	\$	111.17	
1321-2-8214-4110	Leach Cap. Outlay	\$	5,164.06	
1321-2-8214-4110	Interest	\$	185.20	
1321-2-8214-2040	Leach Rentals/Leases Interest	\$	15.08	8,926.70
1321-2-8213-1310	Lakemont Travel Interest	\$	2.21	
1321-2-8213-2005	Lakemont Shores M&O	\$	4,303.38	
1321-2-8213-2005	Lakemont Shores Interest	\$	8.55	
1321-2-8213-4110	Lakemont Shore Cap. Outlay	\$	4,303.38	
1321-2-8213-4110	Lakemont Shore CO Interest	\$	114.25	8,731.77
1321-2-8215-2005	Monkey Isl. M&O	\$	4,053.10	
1321-2-8215-2005	Monkey Isl. M&O Interest	\$	19.08	
1321-2-8215-4110	Monkey Isl. CO Interest	\$	4.37	
1321-2-8215-2040	Monkey Island Rentals/Leases	\$	4,553.67	
1321-2-8215-2040	Monkey Island R/L Interest	\$	30.96	8,661.18
1321-2-8216-1310	Oaks Travel	\$	250.00	
1321-2-8216-1310	Oaks Travel Interest	\$	20.31	
1321-2-8216-2005	Oaks M&O	\$	3,000.00	
1321-2-8216-2005	Oaks M&O Interest	\$	8.67	
1321-2-8216-4110	Oaks Cap Outlay	\$	2,856.77	
1321-2-8216-4110	Oaks Cap Outlay Interest	\$	172.44	
1321-2-8216-2040	Oaks Rental/Lease	\$	2,500.00	
1321-2-8216-2040	Oaks Rentals/Leases Interest	\$	51.53	8,859.72
1321-2-8217-1310	Tiff City Travel Interest	\$	12.67	
1321-2-8217-2005	Tiff City M&O	\$	4,303.38	
1321-2-8217-2005	Interest	\$	28.89	
1321-2-8217-4110	Tiff City Cap. Outlay	\$	4,303.38	
1321-2-8217-4110	Tiff City CO Interest	\$	289.84	8,938.16
1321-2-8218-2005	TiaJuana M&O	\$	4,303.38	
1321-2-8218-2005	Interest	\$	174.95	
1321-2-8218-4110	TiaJuana Cap. Outlay	\$	4,303.38	
1321-2-8218-4110	Interest	\$	235.29	9,017.00
1321-2-8219-1310	West Siloam Travel Interest	\$	3.74	
1321-2-8219-2005	West Siloam Springs M&O	\$	4,303.38	
1321-2-8219-2005	Interest	\$	578.28	
1321-2-8219-4110	West Siloam Springs Cap. Outlay	\$	4,303.38	
1321-2-8219-4110	Interest	\$	652.74	9,841.52
1321-2-8220-1310	Zena Travel Interest	\$	1.74	
1321-2-8220-2005	Zena M&O	\$	4,303.38	
1321-2-8220-2005	Interest	\$	103.90	
1321-2-8220-4110	Zena Cap. Outlay	\$	4,303.38	
1321-2-8220-4110	Zena Cap Outlay Interest	\$	111.73	8,824.13
	TOTAL	\$	184,277.52	184,277.52

MISC.

1209-1-1000-1110	RMP-1-Personal Services	\$	9,180.00	9,180.00
1208-1-1000-2005	County Clerk Lien Fee 2 M&O	\$	852.82	852.82
1301-1-8020-2005	Use Tax	\$	227,660.13	227,660.13
1216-3-5000-4110	DHS Rent to Health Dept	\$	215.00	

1216-3-5000-2005	Health Dept Capital Outlay	\$	459.59	674.59
1103-6-4100-2005	CBRI-105-1	\$	8,568.32	
1103-6-4200-2005	CBRI-105-2	\$	8,568.33	
1103-6-4300-2005	CBRI-105-3	\$	8,568.33	25,704.98
1204-1-1600-2005	Assessors Rev M&O	\$	2.00	2.00
7205-1-1900-2005	Law Library	\$	1,545.02	1,545.02
1230-1-0600-2005	Mtg. Tax Cert Fee	\$	1,420.00	1,420.00
1226-2-0400-2005	SSF – 2 - M&O	\$	45,075.27	
1226-2-1100-2005	SSF DOC Board Prisoners	\$	31,296.00	
1226-2-3500-1110	Sheriff Courthouse Security	\$	2,507.26	
1226-2-0400-2005	SSF Back Taxes	\$	50.00	
1221-2-3000-2005	SSF Delco Reward/Trash Cop	\$	97.50	79,026.03
7210-1-1400-2005	Court Clerk RMP	\$	2,314.25	2,314.25
1306-1-8020-2005	½ Cent Sales Courthouse	\$	60.60	60.60
1223-2-0400-2005	SH Commissary Profit M&O	\$	4,200.56	4,200.56
1251-3-6700-2005	Opioid Abatement Settlement	\$	17,841.34	
1251-3-6700-2005	Opioid Abatement Settlement	\$	18,750.00	36,591.34
1566-1-2001-2005	ARPA-Federal Funding Interest	\$	543.23	543.23
7409-6-4300-2005	Escrow Acct Interest-Brightspeed	\$	50.98	50.98
1313-6-8041-2005	Sale of County owned equipment	\$	100,000.00	100,000.00
1213-2-6300-2005	Flood Planning Comm	\$	500.00	500.00

**SPECIALS**

1320-3-8029-2005	Solid Waste	\$	215,169.21	215,169.21
1327-8-3100-2005	DCEDA Sales Tax	\$	6,145.40	6,145.40
1313-6-4100-2005	Roads/Bridges D1-Hwy ST	\$	72,861.10	72,861.10
1313-6-4200-2005	Roads/Bridges D2-Hwy ST	\$	72,861.11	72,861.11
1313-6-4300-2005	Roads/Bridges D3-Hwy ST	\$	72,861.11	72,861.11
1319-2-0400-2005	Sheriff Sales Tax – M & O	\$	131,149.99	131,149.99
	<b>TOTAL</b>		<b>571,047.92</b>	<b>571,047.92</b>

All voted aye. Motion carried.

**AGENDA #3 – A motion was made by Steve Odle and seconded by Doug Smith to review/approve the Transfer/Transfers of Funds as follows:**

A transfer in the amount of \$100,000.00 from account # 1102-6-4200-4130 (Highway Lease/Purchase D2) going into account # 1313-6-8042-2005 (highway Sales Tax D2) for the amount of \$100,000.00. This Transfer is an Error Correction.

**AGENDA #4 – A motion was made by Steve Odle and seconded by Doug Smith to review the Transfer/Transfers of Appropriations as follows:**

A transfer in the amount of \$300,000.00 from account # 1216-3-5000-4110 (Health Department Capital Outlay) going into account # 1216-3-5000-1110 (Health Department Personal Service) for the amount of \$300,000.00.

A transfer in the amount of \$55,000.00 from account # 0001-1-2000-2999 (General Government Contingency Fund) going into the following accounts:

0001-2-2700-1110 (Emergency Management) in the amount of \$30,000.00.

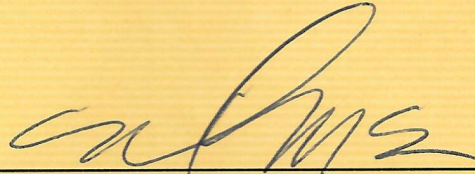
0001-1-5700-1110 (Human Resources) in the amount of \$15,000.00.

0001-1-2300-1221 (Retirement Fund) in the amount of \$10,000.00.

For a total combined amount of \$55,000.00.

AGENDA #5—Motion not needed. No public present.

AGENDA #6 – A motion was made by Steve Odle and seconded by Doug Smith to adjourn the meeting at 8:45 am. All voted aye. Motion carried.



Doug Smith, Chairman



Steve Odle, Member



Attest: Barbara Barnes, County Clerk

