



DELAWARE COUNTY EXCISE BOARD MEETING MINUTES

DOUG SMITH-CHAIRMAN
STEVE ODLE-MEMBER

P.O. BOX 309
JAY, OK 74346
918-253-4520

Agenda was posted on May 8, 2026, at 4:00 pm in the Kiosk on the east lawn of the Courthouse.

The Delaware County Excise Board met in Special Session on May 12, 2026, at 10:05 am with the following members present: Doug Smith - Chairman, Steve Odle – Vice-Chairman and Barbara Barnes -County Clerk. Doug Smith called the meeting to order, and the following business was transacted:

AGENDA #1- A motion was made by Steve Odle and seconded by Doug Smith to approve the minutes of the Special meeting dated April 8, 2026. All voted aye. Motion carried.

AGENDA #2- A motion was made by Steve Odle and seconded by Doug Smith to approve 308 Monthly Estimate of Needs and Request for Appropriations as follows:

HIGHWAY

1102-6-4100-1110	Highway Personal-Svc – D1	\$	52,000.00	52,000.00
1102-6-4200-1110	Highway Personal-Svc – D2	\$	70,000.00	70,000.00
1102-6-4300-1110	Highway Personal-Svc – D3	\$	60,000.00	60,000.00
1102-6-4100-2005	Highway M&O – D1	\$	2,453.03	2,453.03
1102-6-4200-2005	Highway M&O – D2	\$	3,453.03	3,453.03
1102-6-4300-2005	Highway M&O – D3	\$	5,453.03	5,453.03
1102-6-4300-4130	Highway Lease Purchase – D3	\$	10,000.00	10,000.00
1102-6-4100-2005	Highway GSB Interest – D1	\$	1,049.15	1,049.15
1102-6-4200-2005	Highway GSB Interest – D2	\$	1,049.15	1,049.15
1102-6-4300-2005	Highway GSB Interest – D3	\$	1,049.15	1,049.15
1102-6-4100-2005	Hwy Misc Forfeiture – D1	\$	56.49	56.49
1102-6-4200-2005	Hwy Misc Forfeiture – D2	\$	56.49	56.49
1102-6-4300-2005	Hwy Misc Forfeiture – D3	\$	56.49	56.49
1102-2-6510-2005	CIRB	\$	16,016.24	16,016.24
1102-2-6520-2005	CIRB	\$	16,016.24	16,016.24
1102-2-6530-2005	CIRB	\$	16,016.25	16,016.25
1102-6-4200-2005	Scrap Metal – D2	\$	1,475.60	1,475.60
1102-6-4200-1130	Highway Part-time – D2	\$	2,000.00	2,000.00
1102-6-4200-2005	ODOT (Fence at old fairgrounds)	\$	15,216.00	15,216.00
1102-6-4100-4130	Hwy Lease Purchase – D1	\$	21,000.00	21,000.00
	TOTAL	\$	294,416.34	294,416.34
1102-6-4100-2076	Highway PACT – D1	\$	46,249.05	46,249.05
1102-6-4200-2076	Highway PACT – D2	\$	46,249.05	46,249.05
1102-6-4300-2076	Highway PACT – D3	\$	46,249.06	46,249.06
	TOTAL	\$	138,747.16	138,747.16

FIRE DEPARTMENTS

1321-2-8201-2005	Bernice M&O	\$	2,854.50	
1321-2-8201-2005	Interest	\$	15.42	

1321-2-8201-4110	Bernice Cap. Outlay	\$	9,581.50	
1321-2-8201-4110	Bernice Cap. Outlay Interest	\$	195.14	
1321-2-8201-2040	Bernice Rentals/Leases	\$	5,100.00	
1321-2-8201-2040	Bernice Rentals/Leases Interest	\$	123.48	9,240.04
1321-2-8202-1310	Butler Travel Interest	\$.93	
1321-2-8202-2005	Butler M&O	\$	3,117.10	
1321-2-8202-2005	Butler Interest	\$	108.37	
1321-2-8202-4110	Butler Cap. Outlay	\$	5,788.90	
1321-2-8202-4110	Butler Interest	\$	389.23	9,404.53
1321-2-8204-1310	Colcord Travel	\$	19.06	
1321-2-8204-1310	Colcord Travel Interest	\$	31.43	
1321-2-8204-2005	Colcord M&O	\$	7,000.00	
1321-2-8204-2005	Colcord Interest	\$	72.95	
1321-2-8204-4110	Colcord Cap. Outlay	\$	1,886.94	
1321-2-8204-4110	Interest	\$	323.98	9,334.36
1321-2-8203-2005	Cleora Interest	\$.39	
1321-2-8203-4110	Cleora Cap. Outlay	\$	6,106.00	
1321-2-8203-4110	Cleora Interest	\$	361.34	
1321-2-8203-2040	Cleora Rentals/Leases	\$	2,800.00	
1321-2-8203-2040	Cleora Rentals/Leases Interest	\$	65.04	9,332.77
1321-2-8205-2005	Cowskin M&O	\$	4,709.90	
1321-2-8205-2005	Interest	\$	12.55	
1321-2-8205-4110	Cowskin Cap. Outlay	\$	1,569.97	
1321-2-8205-4110	Interest	\$	76.43	
1321-2-8205-2040	Cowskin Rentals/Leases	\$	2,626.13	
1321-2-8205-2040	Cowskin Rent/Lease Interest	\$	7.88	9,002.86
1321-2-8206-1310	Eucha Travel Interest	\$	6.83	
1321-2-8206-2005	Eucha M&O	\$	5,138.71	
1321-2-8206-2005	Eucha M&O Interest	\$	44.96	
1321-2-8206-4110	Eucha Capital Outlay Interest	\$	2.54	
1321-2-8206-2040	Eucha Rentals/Leases	\$	3,767.29	
1321-2-8206-2040	Eucha Rentals-Leases Interest	\$.05	8,960.38
1321-2-8207-1310	Flintridge Travel Interest	\$	17.31	
1321-2-8207-2005	Flintridge M&O	\$	6,578.48	
1321-2-8207-2005	Interest	\$	170.57	
1321-2-8207-4110	Flint Ridge Cap Outlay Interest	\$	18.69	
1321-2-8207-2040	Flint Ridge Rentals/Leases	\$	2,327.52	
1321-2-8207-2040	Flint Ridge Rentals/Leases Int.	\$.01	9,112.58
1321-2-8208-1310	Grove Travel Interest	\$	2.20	
1321-2-8208-2005	Grove M&O	\$	2,023.00	
1321-2-8208-2005	Interest	\$	280.99	
1321-2-8208-4110	Grove Cap. Outlay	\$	2,023.00	
1321-2-8208-4110	Interest	\$	52.82	
1321-2-8208-2040	Grove Rentals/Leases	\$	4,860.00	
1321-2-8208-2040	Grove Rentals/Leases Interest	\$	57.43	9,299.44
1321-2-8209-2005	Hickory Grove M&O	\$	4,453.00	
1321-2-8209-2005	Interest	\$	41.85	
1321-2-8209-4110	Hickory Grove Cap. Outlay	\$	4,453.00	
1321-2-8209-4110	Interest	\$	165.98	9,113.83
1321-2-8210-2005	Jay M&O	\$	1,923.37	
1321-2-8210-2005	Interest	\$	4.73	
1321-2-8210-4110	Jay Cap. Outlay	\$	4,487.86	
1321-2-8210-4110	Interest	\$	55.03	
1321-2-8210-2040	Jay Rentals/Leases	\$	2,494.78	
1321-2-8210-2040	Jay Rentals/Leases Interest	\$.02	8,965.79
1321-2-8211-1310	Kansas Travel Interest	\$	1.15	
1321-2-8211-2005	Kansas M&O	\$	2,888.10	
1321-2-8211-2005	Interest	\$	239.48	
1321-2-8211-4110	Kansas Cap. Outlay	\$	2,888.10	

1321-2-8211-4110	Interest	\$	296.61	
1321-2-8211-2040	Kansas Rentals/Leases Interest	\$	3,129.80	
1321-2-8211-2040	Interest	\$	44.86	9,488.10
1321-2-8212-1310	Kenwood Travel Interest	\$	2.71	
1321-2-8212-2005	Kenwood M&O	\$	2,671.80	
1321-2-8212-2005	Interest	\$	136.29	
1321-2-8212-4110	Kenwood Cap. Outlay	\$	6,234.20	
1321-2-8212-4110	Interest	\$	244.83	9,289.83
1321-2-8214-1310	Leach Travel Int	\$	9.04	
1321-2-8214-2005	Leach M&O	\$	3,562.40	
1321-2-8214-2005	Interest	\$	123.19	
1321-2-8214-4110	Leach Cap. Outlay	\$	5,343.60	
1321-2-8214-4110	Interest	\$	172.11	
1321-2-8214-2040	Leach Rentals/Leases Interest	\$	16.08	9,226.42
1321-2-8213-1310	Lakemont Travel Interest	\$	2.36	
1321-2-8213-2005	Lakemont Shores M&O	\$	4,453.00	
1321-2-8213-2005	Lakemont Shores Interest	\$	10.56	
1321-2-8213-4110	Lakemont Shore Cap. Outlay	\$	4,453.00	
1321-2-8213-4110	Lakemont Shore CO Interest	\$	131.67	9,050.59
1321-2-8215-2005	Monkey Isl. M&O	\$	2,000.00	
1321-2-8215-2005	Monkey Isl. M&O Interest	\$	31.51	
1321-2-8215-4110	Monkey Isl. CO Interest	\$	4.66	
1321-2-8215-2040	Monkey Island Rentals/Leases	\$	6,906.00	
1321-2-8215-2040	Monkey Island R/L Interest	\$	52.11	8,994.28
1321-2-8216-1310	Oaks Travel	\$	250.00	
1321-2-8216-1310	Oaks Travel Interest	\$	22.58	
1321-2-8216-2005	Oaks M&O	\$	3,000.00	
1321-2-8216-2005	Oaks M&O Interest	\$	20.69	
1321-2-8216-4110	Oaks Cap Outlay	\$	3,156.00	
1321-2-8216-4110	Oaks Cap Outlay Interest	\$	192.97	
1321-2-8216-2040	Oaks Rental/Lease	\$	2,500.00	
1321-2-8216-2040	Oaks Rentals/Leases Interest	\$	43.40	9,185.64
1321-2-8217-1310	Tiff City Travel Interest	\$	13.51	
1321-2-8217-2005	Tiff City M&O	\$	4,453.00	
1321-2-8217-2005	Interest	\$	17.22	
1321-2-8217-4110	Tiff City Cap. Outlay	\$	4,453.00	
1321-2-8217-4110	Tiff City CO Interest	\$	298.04	9,234.77
1321-2-8218-2005	TiaJuana M&O	\$	4,453.00	
1321-2-8218-2005	Interest	\$	207.59	
1321-2-8218-4110	TiaJuana Cap. Outlay	\$	4,453.00	
1321-2-8218-4110	Interest	\$	266.08	9,379.67
1321-2-8219-1310	West Siloam Travel Interest	\$	3.99	
1321-2-8219-2005	West Siloam Springs M&O	\$	4,453.00	
1321-2-8219-2005	Interest	\$	624.28	
1321-2-8219-4110	West Siloam Springs Cap. Outlay	\$	4,453.00	
1321-2-8219-4110	Interest	\$	701.20	10,235.47
1321-2-8220-1310	Zena Travel Interest	\$	1.86	
1321-2-8220-2005	Zena M&O	\$	4,453.00	
1321-2-8220-2005	Interest	\$	115.40	
1321-2-8220-4110	Zena Cap. Outlay	\$	4,453.00	
1321-2-8220-4110	Zena Cap Outlay Interest	\$	134.29	9,157.55
	TOTAL	\$	185,008.93	185,008.93

MISC.

1209-1-1000-1110	RMP-1-Personal Services	\$	10,580.00	10,580.00
1208-1-1000-2005	County Clerk Lien Fee 2 M&O	\$	3,581.21	3,581.21
1301-1-8020-2005	Use Tax	\$	154,734.86	154,734.86
1216-3-5000-4110	Health Dept Fees	\$	80.00	

1216-3-5000-4110	Health Dept Cap Outlay	\$	215.00	295.00
1103-6-4100-2005	CBRI-105-1	\$	8,773.88	
1103-6-4200-2005	CBRI-105-2	\$	8,773.88	
1103-6-4300-2005	CBRI-105-3	\$	8,773.88	26,321.64
1204-1-1600-2005	Assessors Rev M&O	\$	7.00	7.00
7205-1-1900-2005	Law Library	\$	1,733.92	1,733.92
1230-1-0600-2005	Mtg. Tax Cert Fee	\$	1,860.00	1,860.00
1226-2-0400-2005	SSF – 2 - M&O	\$	24,011.27	
1226-2-1100-2005	SSF DOC Board Prisoners	\$	21,696.00	
1226-2-3500-1110	Sheriff Courthouse Security	\$	2,445.84	
1226-2-0400-2005	SSF Back Taxes	\$	150.00	
1221-2-3000-2005	SSF Delco Reward Trash Cop	\$	97.50	48,400.61
1212-2-2700-6710	EM MGMT Grant	\$	2.00	2.00
7210-1-1400-2005	Court Clerk RMP	\$	2,384.00	2,384.00
1306-1-2000-2005	Courthouse Maintenance Int	\$	63.75	63.75
1566-1-2001-2005	ARPA-Federal Funding Interest	\$	554.13	554.13
7409-6-4300-2005	Escrow Acct Interest	\$	69.02	69.02
7409-6-4300-2005	Road use agreement Brightspeed	\$	45,500.00	45,569.02

SPECIALS

1320-3-8029-2005	Solid Waste	\$	222,650.06	222,650.06
1327-8-3100-2005	DCEDA Sales Tax	\$	11,019.92	11,019.92
1313-6-4100-2005	Roads/Bridges D1-Hwy ST	\$	76,257.42	
1313-6-4200-2005	Roads/Bridges D2-Hwy ST	\$	76,257.42	
1313-6-4300-2005	Roads/Bridges D3-Hwy ST	\$	76,257.42	228,772.26
1319-2-0400-2005	Sheriff Sales Tax – M & O	\$	137,263.36	137,263.36
1103-6-6110-4213	CBRI	\$	180,500.00	180,500.00
	TOTAL		780,205.60	780,205.60

All voted aye. Motion carried.

AGENDA #3 – A motion was made by Steve Odle and seconded by Doug Smith to review/approve the Transfer/Transfers of Funds as follows:

A transfer in the amount of \$5,000.00 from account # 1102-6-4300-2005 (Highway M&O D3) going into account # 1313-6-8043-2005 (Highway Sales Tax D3) for \$5,000.00.

A transfer in the amount of \$2,764.63 from account # 1321-2-8210-2005 (Jay Fire Dept M&O) going into account # 1321-2-8210-2040 (Jay Fire Dept Rentals/Leases) for \$2,764.63. This is an Error Correction.

A transfer in the amount of \$97.50 from account # 1221-2-3000-2005 (Trash Cop) going into account # 1226-2-0400-2005 (SSF2) for \$97.50. This is an Error Correction.

A transfer in the amount of \$323,900.00 from the following accounts:

- 1103-6-6100-2090 (Daytown Road) in the amount of \$161,950.00
- 1103-6-6100-2091 (Colcord Keithley Road) in the amount of \$133,658.40
- 1102-6-4300-4130 (Hwy Lease/Rentals) in the amount of \$28,291.60

This is a combined total of \$323,900.00. The funds go into the following accounts:

- 7506-6-4300-2083 (Colcord Keithly Road) in the amount of \$161,950.00
- 7506-6-4300-2082 (Daytown Road) in the amount of \$161,950.00

For a combined total of \$323,900.00.

All voted aye. Motion carried.

AGENDA #4 – Motion not needed. There were no Transfers of Appropriations.

AGENDA #5 – A motion was made by Steve Odle and seconded by Doug Smith to review/approve Applications for temporary Appropriations for cities, schools and various other county entities, which included the following:

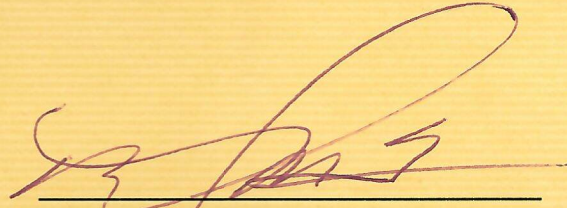
Kansas Board of Education
Jay Public Schools
Grove Public Schools

All voted aye. Motion carried.

AGENDA ITEM #6 – A motion was made by Steve Odle and seconded by Doug Smith to hear citizen's participation/comments. There was one person present but did not wish to comment.

All voted aye. Motion carried.

AGENDA ITEM #7 - A motion was made by Steve Odle and seconded by Doug Smith to adjourn the meeting at 10:15 am. All voted aye. Motion carried.



Doug Smith, Chairman



Steve Odle, Member



Attest: Barbara Barnes, County Clerk

