



DELAWARE COUNTY EXCISE BOARD MEETING MINUTES

DOUG SMITH-CHAIRMAN
STEVE ODLE-VICE-CHAIRMAN
BUD C. SIMMONS – MEMBER

P.O. BOX 309
JAY, OK 74346
918-253-4520

Agenda was posted on August 10, 2026, at 9:04 am in the Kiosk on the east lawn of the Courthouse.

The Delaware County Excise Board met in Regular Session on August 12, 2026, at 8:31 am with the following members present: Doug Smith - Chairman, Steve Odle – Vice-Chairman, Bud C. Simmons – Member, and Michael Baker – County Clerk's First Deputy. Barbara Barnes -County Clerk was absent. Doug Smith called the meeting to order, and the following business was transacted:

AGENDA #1- A motion was made by Steve Odle and seconded by Bud C. Simmons to approve the minutes of the Special meeting dated August 3, 2026. All voted aye. Motion carried.

AGENDA #2- A motion was made by Steve Odle and seconded by Bud C. Simmons to approve 308 Monthly Estimate of Needs and Request for Appropriations as follows:

HIGHWAY

1102-6-4100-1110	Highway Personal-Svc – D1	\$	52,000.00	52,000.00
1102-6-4200-1110	Highway Personal-Svc – D2	\$	75,000.00	75,000.00
1102-6-4300-1110	Highway Personal-Svc – D3	\$	60,000.00	60,000.00
1102-6-4100-2005	Highway M&O – D1	\$	13,780.07	13,780.07
1102-6-4200-2005	Highway M&O – D2	\$	3,780.06	3,780.06
1102-6-4300-2005	Highway M&O – D3	\$	16,780.05	16,780.05
1102-6-4300-4130	Highway Lease Purchase – D3	\$	10,000.00	10,000.00
1102-6-4100-2005	Highway GSB Interest – D1	\$	1,287.90	1,287.90
1102-6-4200-2005	Highway GSB Interest – D2	\$	1,287.90	1,287.90
1102-6-4300-2005	Highway GSB Interest – D3	\$	1,287.90	1,287.90
1102-6-4100-2005	Hwy Misc Forfeiture – D1	\$	19.60	19.60
1102-6-4200-2005	Hwy Misc Forfeiture – D2	\$	19.60	19.60
1102-6-4300-2005	Hwy Misc Forfeiture – D3	\$	19.59	19.59
1102-2-6510-2005	CIRB	\$	69.64	69.64
1102-2-6520-2005	CIRB	\$	69.64	69.64
1102-2-6530-2005	CIRB	\$	69.65	69.65
1102-6-4200-1130	Highway Part-time – D2	\$	8,000.00	8,000.00
1102-6-4100-4130	Hwy Lease Purchase – D1	\$	21,000.00	21,000.00
	TOTAL	\$	264,471.60	264,471.60
1102-6-4100-2076	Highway PACT – D1	\$	30,737.97	30,737.97
1102-6-4200-2076	Highway PACT – D2	\$	30,737.97	30,737.97
1102-6-4300-2076	Highway PACT – D3	\$	30,737.97	30,737.97
	TOTAL	\$	92,213.91	92,213.91

FIRE DEPARTMENTS

1321-2-8201-2005	Bernice M&O	\$	4,156.27	
1321-2-8201-2005	Interest	\$	15.94	

1321-2-8201-4110	Bernice Cap. Outlay	\$	1,385.42	
1321-2-8201-4110	Bernice Cap. Outlay Interest	\$	174.52	
1321-2-8201-2040	Bernice Rentals/Leases	\$	5,100.00	
1321-2-8201-2040	Bernice Rentals/Leases Interest	\$	141.80	10,973.95
1321-2-8202-1310	Butler Travel Interest	\$	.87	
1321-2-8202-2005	Butler M&O	\$	3,724.58	
1321-2-8202-2005	Butler Interest	\$	102.24	
1321-2-8202-4110	Butler Cap. Outlay	\$	6,917.08	
1321-2-8202-4110	Butler Interest	\$	395.97	11,140.74
1321-2-8204-1310	Colcord Travel	\$	36.42	
1321-2-8204-1310	Colcord Travel Interest	\$	29.54	
1321-2-8204-2005	Colcord M&O	\$	7,000.00	
1321-2-8204-2005	Colcord Interest	\$	86.14	
1321-2-8204-4110	Colcord Cap. Outlay	\$	3,605.25	
1321-2-8204-4110	Interest	\$	235.53	10,992.88
1321-2-8203-2005	Cleora Interest	\$	.36	
1321-2-8203-4110	Cleora Cap. Outlay	\$	7,841.66	
1321-2-8203-4110	Cleora Interest	\$	371.11	
1321-2-8203-2040	Cleora Rentals/Leases	\$	2,800.00	
1321-2-8203-2040	Cleora Rentals/Leases Interest	\$	75.27	11,088.40
1321-2-8205-2005	Cowskin M&O	\$	6,011.65	
1321-2-8205-2005	Interest	\$	27.53	
1321-2-8205-4110	Cowskin Cap. Outlay	\$	2,003.88	
1321-2-8205-4110	Interest	\$	43.31	
1321-2-8205-2040	Cowskin Rentals/Leases	\$	2,626.13	
1321-2-8205-2040	Cowskin Rent/Lease Interest	\$	4.93	10,717.43
1321-2-8206-1310	Eucha Travel Interest	\$	6.39	
1321-2-8206-2005	Eucha M&O	\$	6,874.37	
1321-2-8206-2005	Eucha M&O Interest	\$	41.97	
1321-2-8206-4110	Eucha Capital Outlay Interest	\$	2.38	
1321-2-8206-2040	Eucha Rentals/Leases	\$	3,767.29	
1321-2-8206-2040	Eucha Rentals-Leases Interest	\$	.04	10,692.44
1321-2-8207-1310	Flintridge Travel Interest	\$	14.93	
1321-2-8207-2005	Flintridge M&O	\$	8,314.14	
1321-2-8207-2005	Interest	\$	188.10	
1321-2-8207-4110	Flint Ridge Cap Outlay Interest	\$	17.49	
1321-2-8207-2040	Flint Ridge Rentals/Leases	\$	2,327.52	
1321-2-8207-2040	Flint Ridge Rentals/Leases Int.	\$	.01	10,862.19
1321-2-8208-1310	Grove Travel Interest	\$	2.06	
1321-2-8208-2005	Grove M&O	\$	2,890.83	
1321-2-8208-2005	Interest	\$	243.67	
1321-2-8208-4110	Grove Cap. Outlay	\$	2,890.83	
1321-2-8208-4110	Interest	\$	61.35	
1321-2-8208-2040	Grove Rentals/Leases	\$	4,860.00	
1321-2-8208-2040	Grove Rentals/Leases Interest	\$	78.77	11,027.51
1321-2-8209-2005	Hickory Grove M&O	\$	5,320.83	
1321-2-8209-2005	Interest	\$	52.66	
1321-2-8209-4110	Hickory Grove Cap. Outlay	\$	5,320.83	
1321-2-8209-4110	Interest	\$	192.97	
1321-2-8209-4110	Hickory Grove Cap. Out Reimb	\$	26,395.26	37,282.55
1321-2-8210-2005	Jay M&O	\$	2,444.06	
1321-2-8210-2005	Interest	\$	2.02	
1321-2-8210-4110	Jay Cap. Outlay	\$	5,702.82	
1321-2-8210-4110	Interest	\$	50.14	
1321-2-8210-2040	Jay Rentals/Leases	\$	2,494.78	
1321-2-8210-2040	Jay Rentals/Leases Interest	\$	.02	10,693.84
1321-2-8211-1310	Kansas Travel Interest	\$	1.08	
1321-2-8211-2005	Kansas M&O	\$	3,755.93	
1321-2-8211-2005	Interest	\$	211.66	

1321-2-8211-4110	Kansas Cap. Outlay	\$	3,755.93	
1321-2-8211-4110	Interest	\$	293.49	
1321-2-8211-2040	Kansas Rentals/Leases Interest	\$	3,129.80	
1321-2-8211-2040	Interest	\$	58.61	11,206.50
1321-2-8212-1310	Kenwood Travel Interest	\$	2.54	
1321-2-8212-2005	Kenwood M&O	\$	3,192.50	
1321-2-8212-2005	Interest	\$	121.73	
1321-2-8212-4110	Kenwood Cap. Outlay	\$	7,449.16	
1321-2-8212-4110	Interest	\$	259.58	11,025.51
1321-2-8214-1310	Leach Travel Int	\$	8.45	
1321-2-8214-2005	Leach M&O	\$	4,256.67	
1321-2-8214-2005	Interest	\$	51.41	
1321-2-8214-4110	Leach Cap. Outlay	\$	6,385.00	
1321-2-8214-4110	Interest	\$	190.36	
1321-2-8214-2040	Leach Rentals/Leases Interest	\$	15.05	10,906.94
1321-2-8213-1310	Lakemont Travel Interest	\$	2.21	
1321-2-8213-2005	Lakemont Shores M&O	\$	5,320.83	
1321-2-8213-2005	Lakemont Shores Interest	\$	32.60	
1321-2-8213-4110	Lakemont Shore Cap. Outlay	\$	5,320.83	
1321-2-8213-4110	Lakemont Shore CO Interest	\$	95.46	10,771.93
1321-2-8215-2005	Monkey Isl. M&O	\$	2,000.00	
1321-2-8215-2005	Monkey Isl. M&O Interest	\$	20.46	
1321-2-8215-4110	Monkey Isl. CO Interest	\$	4.36	
1321-2-8215-2040	Monkey Island Rentals/Leases	\$	8,641.66	
1321-2-8215-2040	Monkey Island R/L Interest	\$	32.19	10,698.67
1321-2-8216-1310	Oaks Travel	\$	250.00	
1321-2-8216-1310	Oaks Travel Interest	\$	22.42	
1321-2-8216-2005	Oaks M&O	\$	3,000.00	
1321-2-8216-2005	Oaks M&O Interest	\$	9.67	
1321-2-8216-4110	Oaks Cap Outlay	\$	4,891.66	
1321-2-8216-4110	Oaks Cap Outlay Interest	\$	193.49	
1321-2-8216-2040	Oaks Rental/Lease	\$	2,500.00	
1321-2-8216-2040	Oaks Rentals/Leases Interest	\$	34.14	10,901.38
1321-2-8217-1310	Tiff City Travel Interest	\$	12.64	
1321-2-8217-2005	Tiff City M&O	\$	5,320.83	
1321-2-8217-2005	Interest	\$	32.93	
1321-2-8217-4110	Tiff City Cap. Outlay	\$	5,320.83	
1321-2-8217-4110	Tiff City CO Interest	\$	285.59	10,972.82
1321-2-8218-2005	TiaJuana M&O	\$	5,320.83	
1321-2-8218-2005	Interest	\$	197.99	
1321-2-8218-4110	TiaJuana Cap. Outlay	\$	5,320.83	
1321-2-8218-4110	Interest	\$	273.41	11,113.06
1321-2-8219-1310	West Siloam Travel Interest	\$	3.74	
1321-2-8219-2005	West Siloam Springs M&O	\$	5,320.83	
1321-2-8219-2005	Interest	\$	601.33	
1321-2-8219-4110	West Siloam Springs Cap. Outlay	\$	5,320.83	
1321-2-8219-4110	Interest	\$	681.29	11,928.02
1321-2-8220-1310	Zena Travel Interest	\$	1.73	
1321-2-8220-2005	Zena M&O	\$	5,320.83	
1321-2-8220-2005	Interest	\$	122.90	
1321-2-8220-4110	Zena Cap. Outlay	\$	5,320.83	
1321-2-8220-4110	Zena Cap Outlay Interest	\$	194.39	10,960.68
	TOTAL	\$	245,957.44	245,957.44

MISC.

1209-1-1000-1110	RMP-1-Personal Services	\$	11,190.00	11,190.00
1208-1-1000-2005	County Clerk Lien Fee 2 M&O	\$	3,661.60	3,661.60
1301-1-8020-2005	Use Tax	\$	183,340.22	183,340.22

1216-3-5000-4110	Health Dept Cap Outlay	\$	120.00	120.00
1103-6-4100-2005	CBRI-105-1	\$	12,375.89	
1103-6-4200-2005	CBRI-105-2	\$	12,375.89	
1103-6-4300-2005	CBRI-105-3	\$	12,375.89	37,127.67
1204-1-1600-2005	Assessors Rev M&O	\$	100.00	100.00
7205-1-1900-2005	Law Library	\$	1,865.51	1,865.51
1230-1-0600-2005	Mtg. Tax Cert Fee	\$	1,750.00	1,750.00
1226-2-3000-2005	SSF – Delco Reward Trash Cop	\$	89.00	
1226-2-0400-1110	SSF – 1 – Pers. Service	\$	50.00	
1226-2-0400-2005	SSF – 2 - M&O	\$	15,003.79	
1226-2-3500-1110	Sheriff Courthouse Security	\$	2,677.84	17,820.63
7210-1-1400-2005	Court Clerk RMP - 2	\$	2,214.00	2,214.00
1306-1-2000-2005	Courthouse Maintenance Int	\$	62.72	62.72
1566-1-2001-2005	ARPA – Interest Income Funds	\$	514.87	514.87
7409-6-4300-2005	Escrow Acct – Brightspeed	\$	64.63	64.63
1251-3-6700-2005	Opiod Abatement Settlement	\$	18,750.00	18,750.00

SPECIALS

1320-3-8029-2005	Solid Waste	\$	266,041.55	266,041.55
1327-8-3100-2005	DCEDA Sales Tax	\$	25,545.09	25,545.09
1313-6-4100-2005	Roads/Bridges D1-Hwy ST	\$	93,411.07	
1313-6-4200-2005	Roads/Bridges D2-Hwy ST	\$	93,411.07	
1313-6-4300-2005	Roads/Bridges D3-Hwy ST	\$	93,411.07	280,233.21
1319-2-0400-2005	Sheriff Sales Tax – M & O	\$	168,139.93	168,139.93
1103-6-6100-4214	CBRI	\$	110,000.00	110,000.00
1211-1-1400-1110	Court Clerk Special	\$	56,000.00	56,000.00
	TOTAL		905,959.78	905,959.78

All voted aye. Motion carried.

AGENDA #3 – Motion not needed. There were no Transfers of Funds.

AGENDA #4 – Motion not needed. There were no Transfers of Appropriations.

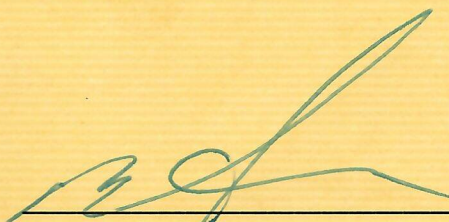
AGENDA #5 – A motion was made by Steve Odle and seconded by Bud C. Simmons to review/approve Applications for Temporary Appropriations for cities, schools and various other county entities, which included the following:

Cleora Emergency Medical Service

All voted aye. Motion carried.

AGENDA ITEM #6 – Motion not needed. No public present.

AGENDA ITEM #7 - A motion was made by Steve Odle and seconded by Bud C. Simmons to adjourn the meeting at 8:35 am. All voted aye. Motion carried.



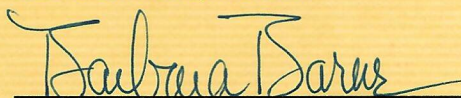
Doug Smith, Chairman



Steve Odle, Vice-Chairman



Bud C. Simmons, Member



Attest: Barbara Barnes, County Clerk

