DELAWARE COUNTY EXCISE BOARD MEETING MINUTES

DOUG SMITH-CHAIRMAN
STEVE ODLE-VICE-CHAIRMAN
BUD C. SIMMONS – MEMBER

P.O. BOX 309
JAY, OK 74346
918-253-4520

Agenda was posted on September 11, 2026, at 9:57 am in the Kiosk on the east lawn of the Courthouse.

The Delaware County Excise Board met in Regular Session on September 16, 2026, at 8:30 am with the following members present: Doug Smith - Chairman, Steve Odle – Vice-Chairman, Bud C. Simmons – Member, and Barbara Barnes - County Clerk. Doug Smith called the meeting to order, and the following business was transacted:

AGENDA #1- A motion was made by Bud C. Simmons and seconded by Steve Odle to approve the minutes of the Regular meeting dated August 12, 2026, and the Special meeting dated August 20, 2026. All voted aye. Motion carried.

AGENDA #2- A motion was made by Steve Odle and seconded by Bud C. Simmons to approve 308 Monthly Estimate of Needs and Request for Appropriations as follows:

HIGHWAY

1102-6-4100-1110	Highway Personal-Svc – D1	$	52,000.00	52,000.00
1102-6-4200-1110	Highway Personal-Svc – D2	$	75,000.00	75,000.00
1102-6-4300-1110	Highway Personal-Svc – D3	$	60,000.00	60,000.00
1102-6-4100-2005	Highway M&O – D1	$	9,902.52	9,902.52
1102-6-4200-2005	Highway M&O – D2	$	3,902.51	3,902.51
1102-6-4300-2005	Highway M&O – D3	$	12,902.52	12,902.52
1102-6-4300-4130	Highway Lease Purchase – D3	$	10,000.00	10,000.00
1102-6-4100-2005	Highway GSB Interest – D1	$	1,254.89	1,254.89
1102-6-4200-2005	Highway GSB Interest – D2	$	1,254.90	1,254.90
1102-6-4300-2005	Highway GSB Interest – D3	$	1,254.90	1,254.90
1102-6-4100-2005	Hwy Misc Forfeiture – D1	$	62.00	62.00
1102-6-4200-2005	Hwy Misc Forfeiture – D2	$	62.01	62.01
1102-6-4300-2005	Hwy Misc Forfeiture – D3	$	62.01	62.01
1102-2-6510-2005	CIRB	$	16,138.77	16,138.77
1102-2-6520-2005	CIRB	$	16,138.77	16,138.77
1102-2-6530-2005	CIRB	$	16,138.77	16,138.77
1102-6-4200-1130	Highway Part-time – D2	$	4,000.00	4,000.00
1102-6-4100-4130	Hwy Lease Purchase – D1	$	21,000.00	21,000.00
1102-6-4300-2005	Hwy Cap Credit Refund – D3	$	29.95	29.95
1102-6-4100-2005	Scrap Metal – D1	$	571.20	571.20
	TOTAL	$	301,675.72	301,675.72
1102-6-4100-2076	Highway PACT – D1	$	23,110.48	23,110.48
1102-6-4200-2076	Highway PACT – D2	$	23,110.48	23,110.48
1102-6-4300-2076	Highway PACT – D3	$	23,110.48	23,110.48
	TOTAL	$	69,331.44	69,331.44

FIRE DEPARTMENTS

1321-2-8201-2005	Bernice M&O	$	4,181.11	

1321-2-8201-2005	Interest	$	16.04	
1321-2-8201-4110	Bernice Cap. Outlay	$	1,393.70	
1321-2-8201-4110	Bernice Cap. Outlay Interest	$	185.98	
1321-2-8201-2040	Bernice Rentals/Leases	$	5,100.00	
1321-2-8201-2040	Bernice Rentals/Leases Interest	$	158.26	11,035.09
1321-2-8202-1310	Butler Travel Interest	$	.91	
1321-2-8202-2005	Butler M&O	$	3,736.18	
1321-2-8202-2005	Butler Interest	$	96.15	
1321-2-8202-4110	Butler Cap. Outlay	$	6,938.59	
1321-2-8202-4110	Butler Interest	$	428.74	11,200.57
1321-2-8204-1310	Colcord Travel	$	36.75	
1321-2-8204-1310	Colcord Travel Interest	$	31.12	
1321-2-8204-2005	Colcord M&O	$	7,000.00	
1321-2-8204-2005	Colcord Interest	$	94.16	
1321-2-8204-4110	Colcord Cap. Outlay	$	3,638.06	
1321-2-8204-4110	Interest	$	253.21	11,053.30
1321-2-8203-2005	Cleora Interest	$	.38	
1321-2-8203-4110	Cleora Cap. Outlay	$	7,874.81	
1321-2-8203-4110	Cleora Interest	$	356.70	
1321-2-8203-2040	Cleora Rentals/Leases	$	2,800.00	
1321-2-8203-2040	Cleora Rentals/Leases Interest	$	84.17	11,116.06
1321-2-8205-2005	Cowskin M&O	$	6,036.51	
1321-2-8205-2005	Interest	$	29.52	
1321-2-8205-4110	Cowskin Cap. Outlay	$	2,012.17	
1321-2-8205-4110	Interest	$	48.09	
1321-2-8205-2040	Cowskin Rentals/Leases	$	2,626.13	
1321-2-8205-2040	Cowskin Rent/Lease Interest	$	7.34	10759.76
1321-2-8206-1310	Eucha Travel Interest	$	6.71	
1321-2-8206-2005	Eucha M&O	$	6,907.52	
1321-2-8206-2005	Eucha M&O Interest	$	34.22	
1321-2-8206-4110	Eucha Capital Outlay Interest	$	1.24	
1321-2-8206-2040	Eucha Rentals/Leases	$	3,767.29	
1321-2-8206-2040	Eucha Rentals-Leases Interest	$	6.82	10723.80
1321-2-8207-1310	Flintridge Travel Interest	$	15.70	
1321-2-8207-2005	Flintridge M&O	$	8,347.29	
1321-2-8207-2005	Interest	$	190.50	
1321-2-8207-4110	Flint Ridge Cap Outlay Interest	$	18.39	
1321-2-8207-2040	Flint Ridge Rentals/Leases	$	2,327.52	
1321-2-8207-2040	Flint Ridge Rentals/Leases Int.	$	.03	10899.43
1321-2-8208-1310	Grove Travel Interest	$	2.16	
1321-2-8208-2005	Grove M&O	$	2,907.41	
1321-2-8208-2005	Interest	$	78.10	
1321-2-8208-4110	Grove Cap. Outlay	$	2,907.41	
1321-2-8208-4110	Interest	$	56.21	
1321-2-8208-2040	Grove Rentals/Leases	$	4,860.00	
1321-2-8208-2040	Grove Rentals/Leases Interest	$	91.55	10902.84
1321-2-8209-2005	Hickory Grove M&O	$	5,337.41	
1321-2-8209-2005	Interest	$	39.40	
1321-2-8209-4110	Hickory Grove Cap. Outlay	$	5,337.41	
1321-2-8209-4110	Interest	$	187.22	10901.44
1321-2-8210-2005	Jay M&O	$	2,454.01	
1321-2-8210-2005	Interest	$	5.62	
1321-2-8210-4110	Jay Cap. Outlay	$	5,726.02	
1321-2-8210-4110	Interest	$	58.00	
1321-2-8210-2040	Jay Rentals/Leases	$	2,494.78	
1321-2-8210-2040	Jay Rentals/Leases Interest	$	.03	10738.46
1321-2-8211-1310	Kansas Travel Interest	$	1.13	
1321-2-8211-2005	Kansas M&O	$	3,772.51	
1321-2-8211-2005	Interest	$	213.98	

1321-2-8211-4110	Kansas Cap. Outlay	$	3,772.51	
1321-2-8211-4110	Interest	$	315.31	
1321-2-8211-2040	Kansas Rentals/Leases	$	3,129.80	
1321-2-8211-2040	Interest	$	67.24	11272.48
1321-2-8212-1310	Kenwood Travel Interest	$	2.67	
1321-2-8212-2005	Kenwood M&O	$	3,202.44	
1321-2-8212-2005	Interest	$	126.23	
1321-2-8212-4110	Kenwood Cap. Outlay	$	7,472.37	
1321-2-8212-4110	Interest	$	286.30	11090.01
1321-2-8214-1310	Leach Travel Int	$	8.89	
1321-2-8214-2005	Leach M&O	$	4,269.92	
1321-2-8214-2005	Interest	$	11.87	
1321-2-8214-4110	Leach Cap. Outlay	$	6,404.89	
1321-2-8214-4110	Interest	$	199.23	
1321-2-8214-2040	Leach Rentals/Leases Interest	$	15.82	10910.62
1321-2-8213-1310	Lakemont Travel Interest	$	2.32	
1321-2-8213-2005	Lakemont Shores M&O	$	5,337.41	
1321-2-8213-2005	Lakemont Shores Interest	$	31.33	
1321-2-8213-4110	Lakemont Shore Cap. Outlay	$	5,337.41	
1321-2-8213-4110	Lakemont Shore CO Interest	$	99.14	10,807.61
1321-2-8215-2005	Monkey Isl. M&O	$	2,000.00	
1321-2-8215-2005	Monkey Isl. M&O Interest	$	22.28	
1321-2-8215-4110	Monkey Isl. CO Interest	$	4.58	
1321-2-8215-2040	Monkey Island Rentals/Leases	$	8,674.81	
1321-2-8215-2040	Monkey Island R/L Interest	$	36.24	10,737.91
1321-2-8216-1310	Oaks Travel	$	250.00	
1321-2-8216-1310	Oaks Travel Interest	$	24.02	
1321-2-8216-2005	Oaks M&O	$	3,000.00	
1321-2-8216-2005	Oaks M&O Interest	$	7.66	
1321-2-8216-4110	Oaks Cap Outlay	$	4,924.81	
1321-2-8216-4110	Oaks Cap Outlay Interest	$	178.87	
1321-2-8216-2040	Oaks Rental/Lease	$	2,500.00	
1321-2-8216-2040	Oaks Rentals/Leases Interest	$	40.39	10,925.75
1321-2-8217-1310	Tiff City Travel Interest	$	13.29	
1321-2-8217-2005	Tiff City M&O	$	5,337.41	
1321-2-8217-2005	Interest	$	27.44	
1321-2-8217-4110	Tiff City Cap. Outlay	$	5,337.41	
1321-2-8217-4110	Tiff City CO Interest	$	309.82	11,025.37
1321-2-8218-2005	TiaJuana M&O	$	5,337.41	
1321-2-8218-2005	Interest	$	177.74	
1321-2-8218-4110	TiaJuana Cap. Outlay	$	5,337.41	
1321-2-8218-4110	Interest	$	297.02	11,149.58
1321-2-8219-1310	West Siloam Travel Interest	$	3.92	
1321-2-8219-2005	West Siloam Springs M&O	$	5,337.41	
1321-2-8219-2005	Interest	$	622.67	
1321-2-8219-4110	West Siloam Springs Cap. Outlay	$	5,337.41	
1321-2-8219-4110	Interest	$	725.83	12,027.24
1321-2-8220-1310	Zena Travel Interest	$	1.83	
1321-2-8220-2005	Zena M&O	$	5,337.41	
1321-2-8220-2005	Interest	$	118.74	
1321-2-8220-4110	Zena Cap. Outlay	$	5,337.41	
1321-2-8220-4110	Zena Cap Outlay Interest	$	213.94	11,009.33
1321-2-8212-2005	KENWOOD REIMBURSEMENT	$	24.96	24.96
	TOTAL	$	220,311.61	220,311.61

MISC.

1209-1-1000-1110	RMP-1-Personal Services	$	9,970.00	9,970.00
1208-1-1000-2005	County Clerk Lien Fee 2 M&O	$	1,165.08	1,165.08

1301-1-8020-2005	Use Tax	$	226,173.96	226,173.96
1216-3-5000-4110	Health Dept Cap Outlay	$	442.55	442.55
1103-6-6110-4214	CBRI-105-1	$	41,603.10	41,603.10
1204-1-1600-2005	Assessors Rev M&O	$	100.00	100.00
7205-1-1900-2005	Law Library	$	1,838.43	1,838.43
1230-1-0600-2005	Mtg. Tax Cert Fee	$	1,750.00	1,750.00
1226-2-0400-1110	SSF – 1 – Pers. Service	$	4,100.00	
1226-2-0400-2005	SSF – 2 - M&O	$	51,307.63	
1226-2-3500-1110	Sheriff Courthouse Security	$	2,359.91	57,767.54
7210-1-1400-2005	Court Clerk RMP - 2	$	2,612.25	2,612.25
1306-1-2000-2005	Courthouse Maintenance Int	$	63.62	63.62
1566-1-2001-2005	ARPA – Interest Income Funds	$	522.33	522.33
7409-6-4300-2005	Escrow Acct – Brightspeed	$	65.56	65.56
7605-5-0800-2005	Educational Trust	$	5,005.00	5,005.00

SPECIALS

1320-3-8029-2005	Solid Waste	$	266,870.30	266,870.30
1327-8-3100-2005	DCEDA Sales Tax	$	28,612.51	28,612.51
1313-6-4100-2005	D1-Hwy ST	$	94,255.37	
1313-6-4200-2005	D2-Hwy ST	$	94,255.37	
1313-6-4300-2005	D3-Hwy ST	$	94,255.37	282,766.11
1319-2-0400-2005	Sheriff Sales Tax – M & O	$	169,659.67	169,659.67
	TOTAL		747,908.59	747,908.59

All voted aye. Motion carried.

AGENDA #3 – A motion was made by Steve Odle and seconded by Bud C. Simmons to review/approve transfer of funds for Delaware County as follows:

A transfer in the amount of $8,000.00 from account # 1102-6-4100-1130 (Highway Part-time, D1) going into account # 1102-6-4200-1130 (Highway Part-time, D2) in the amount of $8,000.00. This was an error correction.

AGENDA #4 – A motion was made by Steve Odle and seconded by Bud C. Simmons to review transfer of appropriations for Delaware County as follows:

A transfer in the amount of $30,000.00 from account # 1321-2-8214-4110 (Leach Fire Department Capital Outlay) going into account # 1321-2-8214-2005 (Leach Fire Department M&O) in the amount of $30,000.00.

AGENDA #5 – A motion was made by Steve Odle and seconded by Bud C. Simmons to review/approve Estimate of needs and request for Appropriations for EMS, Cities, Towns, Schools and various other county entities, which included the following:

Grove EMS
City of Bernice
Monkey Island Fire Department
Jay Public Schools
Moseley Public Schools
Town of Kansas
Oaks Mission Public Schools

All voted aye. Motion carried.

AGENDA ITEM #6 – Motion not needed. No public present.

AGENDA ITEM #7 - A motion was made by Steve Odle and seconded by Bud C. Simmons to adjourn the meeting at 8:47 am. All voted aye. Motion carried.

Doug Smith, Chairman

Steve Odle, Vice-Chairman

Bud C. Simmons, Member

Attest: Barbara Barnes, County Clerk

COUNTY CLERK
DELAWARE COUNTY, OK