



DELAWARE COUNTY EXCISE BOARD MEETING MINUTES

DOUG SMITH-CHAIRMAN
STEVE ODLE-MEMBER

P.O. BOX 309
JAY, OK 74346
918-253-4520

Agenda was posted on June 11, 2026, at 12:47 pm in the Kiosk on the east lawn of the Courthouse.

The Delaware County Excise Board met in Special Session on June 17, 2026, at 8:31 am with the following members present: Doug Smith - Chairman, Steve Odle – Vice-Chairman and Barbara Barnes -County Clerk. Doug Smith called the meeting to order, and the following business was transacted:

AGENDA #1- A motion was made by Steve Odle and seconded by Doug Smith to approve the minutes of the Special meeting dated May 12, 2026. All voted aye. Motion carried.

AGENDA #2- A motion was made by Steve Odle and seconded by Doug Smith to approve 308 Monthly Estimate of Needs and Request for Appropriations as follows:

HIGHWAY

1102-6-4100-1110	Highway Personal-Svc – D1	\$	52,000.00	52,000.00
1102-6-4200-1110	Highway Personal-Svc – D2	\$	75,000.00	75,000.00
1102-6-4300-1110	Highway Personal-Svc – D3	\$	60,000.00	60,000.00
1102-6-4100-2005	Highway M&O – D1	\$	10,012.78	10,012.78
1102-6-4200-2005	Highway M&O – D2	\$	3,012.77	3,012.77
1102-6-4300-2005	Highway M&O – D3	\$	13,012.79	13,012.79
1102-6-4300-4130	Highway Lease Purchase – D3	\$	10,000.00	10,000.00
1102-6-4100-2005	Highway GSB Interest – D1	\$	1,026.60	1,026.60
1102-6-4200-2005	Highway GSB Interest – D2	\$	1,026.61	1,026.61
1102-6-4300-2005	Highway GSB Interest – D3	\$	1,026.60	1,026.60
1102-6-4100-2005	Hwy Misc Forfeiture – D1	\$	57.20	57.20
1102-6-4200-2005	Hwy Misc Forfeiture – D2	\$	57.20	57.20
1102-6-4300-2005	Hwy Misc Forfeiture – D3	\$	57.20	57.20
1102-2-6510-2005	CIRB	\$	16,218.79	16,218.79
1102-2-6520-2005	CIRB	\$	16,218.80	16,218.80
1102-2-6530-2005	CIRB	\$	16,218.79	16,218.79
1102-6-4100-2005	Scrap Metal – D1	\$	1,667.70	1,667.70
1102-6-4200-1130	Highway Part-time – D2	\$	5,000.00	5,000.00
1102-6-4100-4130	Hwy Lease Purchase – D1	\$	21,000.00	21,000.00
1102-6-4300-2005	Scrap Metal – D3	\$	1,885.25	1,885.25
	TOTAL	\$	304,499.08	304,499.08
1102-6-4100-2076	Highway PACT – D1	\$	44,268.87	44,268.87
1102-6-4200-2076	Highway PACT – D2	\$	44,268.88	44,268.88
1102-6-4300-2076	Highway PACT – D3	\$	44,268.88	44,268.88
	TOTAL	\$	132,806.63	132,806.63

FIRE DEPARTMENTS

1321-2-8201-2005	Bernice M&O	\$	3,632.44	
1321-2-8201-2005	Interest	\$	5.76	

1321-2-8201-4110	Bernice Cap. Outlay	\$	1,210.81	
1321-2-8201-4110	Bernice Cap. Outlay Interest	\$	188.95	
1321-2-8201-2040	Bernice Rentals/Leases	\$	5,100.00	
1321-2-8201-2040	Bernice Rentals/Leases Interest	\$	127.28	10,265.24
1321-2-8202-1310	Butler Travel Interest	\$	.89	
1321-2-8202-2005	Butler M&O	\$	3,480.14	
1321-2-8202-2005	Butler Interest	\$	96.56	
1321-2-8202-4110	Butler Cap. Outlay	\$	6,463.12	
1321-2-8202-4110	Butler Interest	\$	383.75	10,424.46
1321-2-8204-1310	Colcord Travel	\$	29.43	
1321-2-8204-1310	Colcord Travel Interest	\$	30.19	
1321-2-8204-2005	Colcord M&O	\$	7,000.00	
1321-2-8204-2005	Colcord Interest	\$	82.35	
1321-2-8204-4110	Colcord Cap. Outlay	\$	2,913.83	
1321-2-8204-4110	Interest	\$	232.74	10,288.54
1321-2-8203-2005	Cleora Interest	\$	.37	
1321-2-8203-4110	Cleora Cap. Outlay	\$	7,143.26	
1321-2-8203-4110	Cleora Interest	\$	357.54	
1321-2-8203-2040	Cleora Rentals/Leases	\$	2,800.00	
1321-2-8203-2040	Cleora Rentals/Leases Interest	\$	67.35	10,368.52
1321-2-8205-2005	Cowskin M&O	\$	5,487.85	
1321-2-8205-2005	Interest	\$	30.42	
1321-2-8205-4110	Cowskin Cap. Outlay	\$	1,829.28	
1321-2-8205-4110	Interest	\$	55.97	
1321-2-8205-2040	Cowskin Rentals/Leases	\$	2,626.13	
1321-2-8205-2040	Cowskin Rent/Lease Interest	\$	2.93	10,032.58
1321-2-8206-1310	Eucha Travel Interest	\$	6.55	
1321-2-8206-2005	Eucha M&O	\$	6,178.97	
1321-2-8206-2005	Eucha M&O Interest	\$	44.90	
1321-2-8206-4110	Eucha Capital Outlay Interest	\$	2.44	
1321-2-8206-2040	Eucha Rentals/Leases	\$	3,767.29	
1321-2-8206-2040	Eucha Rentals-Leases Interest	\$	.05	9,997.20
1321-2-8207-1310	Flintridge Travel Interest	\$	16.61	
1321-2-8207-2005	Flintridge M&O	\$	7,615.74	
1321-2-8207-2005	Interest	\$	172.82	
1321-2-8207-4110	Flint Ridge Cap Outlay Interest	\$	17.94	
1321-2-8207-2040	Flint Ridge Rentals/Leases	\$	2,327.52	
1321-2-8207-2040	Flint Ridge Rentals/Leases Int.	\$	.05	10,150.68
1321-2-8208-1310	Grove Travel Interest	\$	2.11	
1321-2-8208-2005	Grove M&O	\$	2,541.63	
1321-2-8208-2005	Interest	\$	272.66	
1321-2-8208-4110	Grove Cap. Outlay	\$	2,541.63	
1321-2-8208-4110	Interest	\$	54.26	
1321-2-8208-2040	Grove Rentals/Leases	\$	4,860.00	
1321-2-8208-2040	Grove Rentals/Leases Interest	\$	63.69	10,335.98
1321-2-8209-2005	Hickory Grove M&O	\$	4,971.63	
1321-2-8209-2005	Interest	\$	34.06	
1321-2-8209-4110	Hickory Grove Cap. Outlay	\$	4,971.63	
1321-2-8209-4110	Interest	\$	167.14	10,144.46
1321-2-8210-2005	Jay M&O	\$	2,234.54	
1321-2-8210-2005	Interest	\$	2.10	
1321-2-8210-4110	Jay Cap. Outlay	\$	5,213.94	
1321-2-8210-4110	Interest	\$	53.91	
1321-2-8210-2040	Jay Rentals/Leases	\$	2,494.78	
1321-2-8210-2040	Jay Rentals/Leases Interest	\$	.02	9,999.29
1321-2-8211-1310	Kansas Travel Interest	\$	1.10	
1321-2-8211-2005	Kansas M&O	\$	3,406.73	
1321-2-8211-2005	Interest	\$	231.89	
1321-2-8211-4110	Kansas Cap. Outlay	\$	3,406.73	

1321-2-8211-4110	Interest	\$	289.83	
1321-2-8211-2040	Kansas Rentals/Leases Interest	\$	3,129.80	
1321-2-8211-2040	Interest	\$	48.57	10,514.65
1321-2-8212-1310	Kenwood Travel Interest	\$	2.60	
1321-2-8212-2005	Kenwood M&O	\$	2,982.98	
1321-2-8212-2005	Interest	\$	135.51	
1321-2-8212-4110	Kenwood Cap. Outlay	\$	6,960.28	
1321-2-8212-4110	Interest	\$	245.95	10,327.32
1321-2-8214-1310	Leach Travel Int	\$	8.67	
1321-2-8214-2005	Leach M&O	\$	3,977.30	
1321-2-8214-2005	Interest	\$	65.65	
1321-2-8214-4110	Leach Cap. Outlay	\$	5,965.96	
1321-2-8214-4110	Interest	\$	165.17	
1321-2-8214-2040	Leach Rentals/Leases Interest	\$	15.44	10,198.19
1321-2-8213-1310	Lakemont Travel Interest	\$	2.27	
1321-2-8213-2005	Lakemont Shores M&O	\$	4,971.63	
1321-2-8213-2005	Lakemont Shores Interest	\$	28.79	
1321-2-8213-4110	Lakemont Shore Cap. Outlay	\$	4,971.63	
1321-2-8213-4110	Lakemont Shore CO Interest	\$	80.69	10,055.01
1321-2-8215-2005	Monkey Isl. M&O	\$	2,000.00	
1321-2-8215-2005	Monkey Isl. M&O Interest	\$	33.77	
1321-2-8215-4110	Monkey Isl. CO Interest	\$	4.47	
1321-2-8215-2040	Monkey Island Rentals/Leases	\$	7,943.26	
1321-2-8215-2040	Monkey Island R/L Interest	\$	62.19	10,043.69
1321-2-8216-1310	Oaks Travel	\$	250.00	
1321-2-8216-1310	Oaks Travel Interest	\$	22.11	
1321-2-8216-2005	Oaks M&O	\$	3,000.00	
1321-2-8216-2005	Oaks M&O Interest	\$	19.55	
1321-2-8216-4110	Oaks Cap Outlay	\$	4,193.26	
1321-2-8216-4110	Oaks Cap Outlay Interest	\$	190.75	
1321-2-8216-2040	Oaks Rental/Lease	\$	2,500.00	
1321-2-8216-2040	Oaks Rentals/Leases Interest	\$	46.06	10,221.73
1321-2-8217-1310	Tiff City Travel Interest	\$	12.97	
1321-2-8217-2005	Tiff City M&O	\$	4,971.63	
1321-2-8217-2005	Interest	\$	19.19	
1321-2-8217-4110	Tiff City Cap. Outlay	\$	4,971.63	
1321-2-8217-4110	Tiff City CO Interest	\$	293.88	10,269.30
1321-2-8218-2005	TiaJuana M&O	\$	4,971.63	
1321-2-8218-2005	Interest	\$	185.66	
1321-2-8218-4110	TiaJuana Cap. Outlay	\$	4,971.63	
1321-2-8218-4110	Interest	\$	263.20	10,392.12
1321-2-8219-1310	West Siloam Travel Interest	\$	3.83	
1321-2-8219-2005	West Siloam Springs M&O	\$	4,971.63	
1321-2-8219-2005	Interest	\$	606.07	
1321-2-8219-4110	West Siloam Springs Cap. Outlay	\$	4,971.63	
1321-2-8219-4110	Interest	\$	680.78	11,233.94
1321-2-8220-1310	Zena Travel Interest	\$	1.78	
1321-2-8220-2005	Zena M&O	\$	4,971.63	
1321-2-8220-2005	Interest	\$	115.28	
1321-2-8220-4110	Zena Cap. Outlay	\$	4,971.63	
1321-2-8220-4110	Zena Cap Outlay Interest	\$	182.16	10,242.48
1321-2-8209-4110	Hickory Grove – Sold Fire Truck	\$	7,700.00	7,700.00
	TOTAL	\$	213,205.38	213,205.38

MISC.

1209-1-1000-1110	RMP-1-Personal Services	\$	10,060.00	10,060.00
1208-1-1000-2005	County Clerk Lien Fee 2 M&O	\$	1,665.82	1,665.82
1301-1-8020-2005	Use Tax	\$	196,622.63	196,622.63

1216-3-5000-2005	DHS Rental	\$	215.00	
1216-3-5000-4110	Health Dept Cap Outlay	\$	444.95	659.95
1103-6-4100-2005	CBRI-105-1	\$	9,316.11	
1103-6-4200-2005	CBRI-105-2	\$	9,316.12	
1103-6-4300-2005	CBRI-105-3	\$	9,316.12	27,948.35
1204-1-1600-2005	Assessors Rev M&O	\$	230.00	230.00
7205-1-1900-2005	Law Library	\$	1,712.87	1,712.87
1230-1-0600-2005	Mtg. Tax Cert Fee	\$	1,600.00	1,600.00
1226-2-0400-2005	SSF – 2 - M&O	\$	22,158.86	
1226-2-1100-2005	SSF DOC Board Prisoners	\$	31,424.00	
1226-2-3500-1110	Sheriff Courthouse Security	\$	2,537.65	56,120.51
1212-2-2700-6710	EM MGMT Reimburse (Trailer)	\$	162,500.00	162,500.00
7210-1-1400-2005	Court Clerk RMP - 2	\$	2,024.00	2,024.00
1306-1-2000-2005	Courthouse Maintenance Int	\$	61.89	61.89
1566-1-2001-2005	ARPA – Interest Income Funds	\$	536.74	536.74
7409-6-4300-2005	Escrow Acct – Brightspeed	\$	69.70	69.70

SPECIALS

1320-3-8029-2005	Solid Waste	\$	248,581.49	248,581.49
1327-8-3100-2005	DCEDA Sales Tax	\$	15,830.51	15,830.51
1313-6-4100-2005	Roads/Bridges D1-Hwy ST	\$	85,792.06	
1313-6-4200-2005	Roads/Bridges D2-Hwy ST	\$	85,792.06	
1313-6-4300-2005	Roads/Bridges D3-Hwy ST	\$	85,792.07	257,376.19
1319-2-0400-2005	Sheriff Sales Tax – M & O	\$	154,425.71	154,425.71
1211-1-1400-1110	Court Clerk Special	\$	27,900.00	27,900.00
	TOTAL		704,113.90	704,113.90

All voted aye. Motion carried.

AGENDA #3 – A motion was made by Steve Odle and seconded by Doug Smith to review/approve the Transfer/Transfers of Funds as follows:

A transfer in the amount of \$10,000.00 from account # 1321-2-8205-4110 (Cowskin Capital Outlay) going into account # 1321-2-8205-2005 (Cowskin M&O) for \$10,000.00.

A transfer in the amount of \$50,091.00 from account # 1220-1-0600-2005 (Resale M&O) going into account # 1230-1-0600-2005 (Mortgage Tax Cert Fee) for \$50,091.00. This is an Error Correction.

All voted aye. Motion carried.

AGENDA #4 – Motion not needed. There were no Transfers of Appropriations.

AGENDA #5 – A motion was made by Steve Odle and seconded by Doug Smith to review/approve Applications for Temporary Appropriations for cities, schools and various other county entities, which included the following:

Delaware County
Colcord School District
Oaks School
Leach School
Moseley School
County Board of Health

All voted aye. Motion carried.

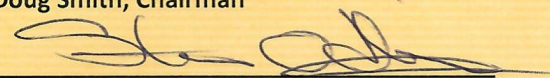
AGENDA ITEM #6 – A motion was made by Steve Odle and seconded by Doug Smith to review/approve the 2026/2027 Visual Inspection Budget for the County Assessor. All voted aye. Motion carried.

AGENDA ITEM #7 – Motion not needed. No public present.

AGENDA ITEM #8 - A motion was made by Steve Odle and seconded by Doug Smith to adjourn the meeting at 8:41 am. All voted aye. Motion carried.



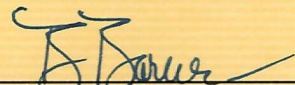
Doug Smith, Chairman



Steve Odle, Vice-Chairman



Bud C. Simmons, Member



Attest: Barbara Barnes, County Clerk

