



## DELAWARE COUNTY EXCISE BOARD MEETING MINUTES

DOUG SMITH-CHAIRMAN  
STEVE ODLE-MEMBER

P.O. BOX 309  
JAY, OK 74346  
918-253-4520

Agenda was posted on July 13, 2026, at 1:51 pm in the Kiosk on the east lawn of the Courthouse.

The Delaware County Excise Board met in Regular Session on July 15, 2026, at 8:33 am with the following members present: Doug Smith - Chairman, Steve Odle – Vice-Chairman, Bud C. Simmons – Member, and Barbara Barnes -County Clerk. Doug Smith called the meeting to order, and the following business was transacted:

**AGENDA #1-** A motion was made by Steve Odle and seconded by Bud C. Simmons to approve the minutes of the Special meeting dated June 17, 2026, and the Special meeting dated June 25, 2026. All voted aye. Motion carried.

**AGENDA #2-** A motion was made by Steve Odle and seconded by Bud C. Simmons to approve 308 Monthly Estimate of Needs and Request for Appropriations as follows:

### HIGHWAY

|                  |                             |    |            |            |
|------------------|-----------------------------|----|------------|------------|
| 1102-6-4100-1110 | Highway Personal-Svc – D1   | \$ | 52,000.00  | 52,000.00  |
| 1102-6-4200-1110 | Highway Personal-Svc – D2   | \$ | 75,000.00  | 75,000.00  |
| 1102-6-4300-1110 | Highway Personal-Svc – D3   | \$ | 60,000.00  | 60,000.00  |
| 1102-6-4100-2005 | Highway M&O – D1            | \$ | 8,073.41   | 8,073.41   |
| 1102-6-4200-2005 | Highway M&O – D2            | \$ | 1,073.41   | 1,073.41   |
| 1102-6-4300-2005 | Highway M&O – D3            | \$ | 11,073.41  | 11,073.41  |
| 1102-6-4300-4130 | Highway Lease Purchase – D3 | \$ | 10,000.00  | 10,000.00  |
| 1102-6-4100-2005 | Highway GSB Interest – D1   | \$ | 1,167.47   | 1,167.47   |
| 1102-6-4200-2005 | Highway GSB Interest – D2   | \$ | 1,167.48   | 1,167.48   |
| 1102-6-4300-2005 | Highway GSB Interest – D3   | \$ | 1,167.48   | 1,167.48   |
| 1102-6-4100-2005 | Hwy Misc Forfeiture – D1    | \$ | 55.68      | 55.68      |
| 1102-6-4200-2005 | Hwy Misc Forfeiture – D2    | \$ | 55.68      | 55.68      |
| 1102-6-4300-2005 | Hwy Misc Forfeiture – D3    | \$ | 55.68      | 55.68      |
| 1102-2-6510-2005 | CIRB                        | \$ | 15,788.94  | 15,788.94  |
| 1102-2-6520-2005 | CIRB                        | \$ | 15,788.94  | 15,788.94  |
| 1102-2-6530-2005 | CIRB                        | \$ | 15,788.94  | 15,788.94  |
| 1102-6-4100-2005 | Scrap Metal – D1            | \$ | 151.30     | 151.30     |
| 1102-6-4200-1130 | Highway Part-time – D2      | \$ | 5,000.00   | 5,000.00   |
| 1102-6-4100-4130 | Hwy Lease Purchase – D1     | \$ | 21,000.00  | 21,000.00  |
| 1102-6-4200-2005 | Grant/Donation              | \$ | 50,000.00  | 50,000.00  |
| 1102-6-4200-2005 | Reap Grant/Reimbursement    | \$ | 75,000.00  | 75,000.00  |
| 1102-6-4300-2005 | Refund/Over payment         | \$ | 180.80     | 180.80     |
|                  | TOTAL                       | \$ | 419,588.62 | 419,588.62 |
|                  |                             |    |            |            |
| 1102-6-4100-2076 | Highway PACT – D1           | \$ | 19,506.32  | 19,506.32  |
| 1102-6-4200-2076 | Highway PACT – D2           | \$ | 19,506.33  | 19,506.33  |
| 1102-6-4300-2076 | Highway PACT – D3           | \$ | 19,506.33  | 19,506.33  |
|                  | TOTAL                       | \$ | 58,518.98  | 58,518.98  |



# FIRE DEPARTMENTS

|                  |                                 |    |          |           |
|------------------|---------------------------------|----|----------|-----------|
| 1321-2-8201-2005 | Bernice M&O                     | \$ | 3,396.70 |           |
| 1321-2-8201-2005 | Interest                        | \$ | 19.28    |           |
| 1321-2-8201-4110 | Bernice Cap. Outlay             | \$ | 1,132.23 |           |
| 1321-2-8201-4110 | Bernice Cap. Outlay Interest    | \$ | 189.61   |           |
| 1321-2-8201-2040 | Bernice Rentals/Leases          | \$ | 5,100.00 |           |
| 1321-2-8201-2040 | Bernice Rentals/Leases Interest | \$ | 137.96   | 9,975.78  |
| 1321-2-8202-1310 | Butler Travel Interest          | \$ | .90      |           |
| 1321-2-8202-2005 | Butler M&O                      | \$ | 3,370.12 |           |
| 1321-2-8202-2005 | Butler Interest                 | \$ | 119.62   |           |
| 1321-2-8202-4110 | Butler Cap. Outlay              | \$ | 6,258.80 |           |
| 1321-2-8202-4110 | Butler Interest                 | \$ | 399.44   | 10,148.88 |
| 1321-2-8204-1310 | Colcord Travel                  | \$ | 26.32    |           |
| 1321-2-8204-1310 | Colcord Travel Interest         | \$ | 30.58    |           |
| 1321-2-8204-2005 | Colcord M&O                     | \$ | 7,000.00 |           |
| 1321-2-8204-2005 | Colcord Interest                | \$ | 95.71    |           |
| 1321-2-8204-4110 | Colcord Cap. Outlay             | \$ | 2,602.64 |           |
| 1321-2-8204-4110 | Interest                        | \$ | 239.58   | 9,994.83  |
| 1321-2-8203-2005 | Cleora Interest                 | \$ | .38      |           |
| 1321-2-8203-4110 | Cleora Cap. Outlay              | \$ | 6,828.97 |           |
| 1321-2-8203-4110 | Cleora Interest                 | \$ | 374.17   |           |
| 1321-2-8203-2040 | Cleora Rentals/Leases           | \$ | 2,800.00 |           |
| 1321-2-8203-2040 | Cleora Rentals/Leases Interest  | \$ | 73.07    | 10,076.59 |
| 1321-2-8205-2005 | Cowskin M&O                     | \$ | 5,252.10 |           |
| 1321-2-8205-2005 | Interest                        | \$ | 38.84    |           |
| 1321-2-8205-4110 | Cowskin Cap. Outlay             | \$ | 1,750.70 |           |
| 1321-2-8205-4110 | Interest                        | \$ | 54.14    |           |
| 1321-2-8205-2040 | Cowskin Rentals/Leases          | \$ | 2,626.13 |           |
| 1321-2-8205-2040 | Cowskin Rent/Lease Interest     | \$ | 5.11     | 9,727.02  |
| 1321-2-8206-1310 | Eucha Travel Interest           | \$ | 6.62     |           |
| 1321-2-8206-2005 | Eucha M&O                       | \$ | 5,861.64 |           |
| 1321-2-8206-2005 | Eucha M&O Interest              | \$ | 46.28    |           |
| 1321-2-8206-4110 | Eucha Capital Outlay Interest   | \$ | 2.47     |           |
| 1321-2-8206-2040 | Eucha Rentals/Leases            | \$ | 3,767.29 |           |
| 1321-2-8206-2040 | Eucha Rentals-Leases Interest   | \$ | .05      | 9,684.35  |
| 1321-2-8207-1310 | Flintridge Travel Interest      | \$ | 16.79    |           |
| 1321-2-8207-2005 | Flintridge M&O                  | \$ | 7,301.41 |           |
| 1321-2-8207-2005 | Interest                        | \$ | 185.31   |           |
| 1321-2-8207-4110 | Flint Ridge Cap Outlay Interest | \$ | 18.14    |           |
| 1321-2-8207-2040 | Flint Ridge Rentals/Leases      | \$ | 2,327.52 |           |
| 1321-2-8207-2040 | Flint Ridge Rentals/Leases Int. | \$ | .01      | 9,849.18  |
| 1321-2-8208-1310 | Grove Travel Interest           | \$ | 2.13     |           |
| 1321-2-8208-2005 | Grove M&O                       | \$ | 2,384.46 |           |
| 1321-2-8208-2005 | Interest                        | \$ | 249.04   |           |
| 1321-2-8208-4110 | Grove Cap. Outlay               | \$ | 2,384.46 |           |
| 1321-2-8208-4110 | Interest                        | \$ | 59.37    |           |
| 1321-2-8208-2040 | Grove Rentals/Leases            | \$ | 4,860.00 |           |
| 1321-2-8208-2040 | Grove Rentals/Leases Interest   | \$ | 73.03    | 10,012.49 |
| 1321-2-8209-2005 | Hickory Grove M&O               | \$ | 4,814.46 |           |
| 1321-2-8209-2005 | Interest                        | \$ | 61.12    |           |
| 1321-2-8209-4110 | Hickory Grove Cap. Outlay       | \$ | 4,814.46 |           |
| 1321-2-8209-4110 | Interest                        | \$ | 191.52   | 9,881.56  |
| 1321-2-8210-2005 | Jay M&O                         | \$ | 2,140.24 |           |
| 1321-2-8210-2005 | Interest                        | \$ | 1.08     |           |
| 1321-2-8210-4110 | Jay Cap. Outlay                 | \$ | 4,993.90 |           |



|                  |                                 |    |          |           |
|------------------|---------------------------------|----|----------|-----------|
| 1321-2-8210-4110 | Interest                        | \$ | 63.60    |           |
| 1321-2-8210-2040 | Jay Rentals/Leases              | \$ | 2,494.78 |           |
| 1321-2-8210-2040 | Jay Rentals/Leases Interest     | \$ | .02      | 9,693.62  |
| 1321-2-8211-1310 | Kansas Travel Interest          | \$ | 1.11     |           |
| 1321-2-8211-2005 | Kansas M&O                      | \$ | 3,249.56 |           |
| 1321-2-8211-2005 | Interest                        | \$ | 233.57   |           |
| 1321-2-8211-4110 | Kansas Cap. Outlay              | \$ | 3,249.56 |           |
| 1321-2-8211-4110 | Interest                        | \$ | 299.06   |           |
| 1321-2-8211-2040 | Kansas Rentals/Leases Interest  | \$ | 3,129.80 |           |
| 1321-2-8211-2040 | Interest                        | \$ | 54.67    | 10,217.33 |
| 1321-2-8212-1310 | Kenwood Travel Interest         | \$ | 2.63     |           |
| 1321-2-8212-2005 | Kenwood M&O                     | \$ | 2,888.68 |           |
| 1321-2-8212-2005 | Interest                        | \$ | 137.92   |           |
| 1321-2-8212-4110 | Kenwood Cap. Outlay             | \$ | 6,740.25 |           |
| 1321-2-8212-4110 | Interest                        | \$ | 261.03   | 10,030.51 |
| 1321-2-8214-1310 | Leach Travel Int                | \$ | 8.77     |           |
| 1321-2-8214-2005 | Leach M&O                       | \$ | 3,851.57 |           |
| 1321-2-8214-2005 | Interest                        | \$ | 86.75    |           |
| 1321-2-8214-4110 | Leach Cap. Outlay               | \$ | 5,777.36 |           |
| 1321-2-8214-4110 | Interest                        | \$ | 187.11   |           |
| 1321-2-8214-2040 | Leach Rentals/Leases Interest   | \$ | 15.60    | 9,927.16  |
| 1321-2-8213-1310 | Lakemont Travel Interest        | \$ | 2.29     |           |
| 1321-2-8213-2005 | Lakemont Shores M&O             | \$ | 4,814.46 |           |
| 1321-2-8213-2005 | Lakemont Shores Interest        | \$ | 30.83    |           |
| 1321-2-8213-4110 | Lakemont Shore Cap. Outlay      | \$ | 4,814.46 |           |
| 1321-2-8213-4110 | Lakemont Shore CO Interest      | \$ | 90.43    | 9,752.47  |
| 1321-2-8215-2005 | Monkey Isl. M&O                 | \$ | 2,000.00 |           |
| 1321-2-8215-2005 | Monkey Isl. M&O Interest        | \$ | 37.70    |           |
| 1321-2-8215-4110 | Monkey Isl. CO Interest         | \$ | 4.52     |           |
| 1321-2-8215-2040 | Monkey Island Rentals/Leases    | \$ | 7,628.93 |           |
| 1321-2-8215-2040 | Monkey Island R/L Interest      | \$ | 77.01    | 9,748.16  |
| 1321-2-8216-1310 | Oaks Travel                     | \$ | 250.00   |           |
| 1321-2-8216-1310 | Oaks Travel Interest            | \$ | 22.80    |           |
| 1321-2-8216-2005 | Oaks M&O                        | \$ | 3,000.00 |           |
| 1321-2-8216-2005 | Oaks M&O Interest               | \$ | 23.99    |           |
| 1321-2-8216-4110 | Oaks Cap Outlay                 | \$ | 3,878.93 |           |
| 1321-2-8216-4110 | Oaks Cap Outlay Interest        | \$ | 200.30   |           |
| 1321-2-8216-2040 | Oaks Rental/Lease               | \$ | 2,500.00 |           |
| 1321-2-8216-2040 | Oaks Rentals/Leases Interest    | \$ | 30.95    | 9,906.97  |
| 1321-2-8217-1310 | Tiff City Travel Interest       | \$ | 13.11    |           |
| 1321-2-8217-2005 | Tiff City M&O                   | \$ | 4,814.46 |           |
| 1321-2-8217-2005 | Interest                        | \$ | 38.84    |           |
| 1321-2-8217-4110 | Tiff City Cap. Outlay           | \$ | 4,814.46 |           |
| 1321-2-8217-4110 | Tiff City CO Interest           | \$ | 287.56   | 9,968.43  |
| 1321-2-8218-2005 | TiaJuana M&O                    | \$ | 4,814.46 |           |
| 1321-2-8218-2005 | Interest                        | \$ | 210.46   |           |
| 1321-2-8218-4110 | TiaJuana Cap. Outlay            | \$ | 4,814.46 |           |
| 1321-2-8218-4110 | Interest                        | \$ | 274.93   | 10,114.31 |
| 1321-2-8219-1310 | West Siloam Travel Interest     | \$ | 3.87     |           |
| 1321-2-8219-2005 | West Siloam Springs M&O         | \$ | 4,814.46 |           |
| 1321-2-8219-2005 | Interest                        | \$ | 625.17   |           |
| 1321-2-8219-4110 | West Siloam Springs Cap. Outlay | \$ | 4,814.46 |           |
| 1321-2-8219-4110 | Interest                        | \$ | 697.84   | 10,955.80 |
| 1321-2-8220-1310 | Zena Travel Interest            | \$ | 1.80     |           |
| 1321-2-8220-2005 | Zena M&O                        | \$ | 4,814.46 |           |
| 1321-2-8220-2005 | Interest                        | \$ | 123.81   |           |



|                  |                          |    |            |            |
|------------------|--------------------------|----|------------|------------|
| 1321-2-8220-4110 | Zena Cap. Outlay         | \$ | 4,814.46   |            |
| 1321-2-8220-4110 | Zena Cap Outlay Interest | \$ | 193.00     | 9,947.53   |
|                  | TOTAL                    | \$ | 199,612.97 | 199,612.97 |

#### MISC.

|                  |                                |    |            |            |
|------------------|--------------------------------|----|------------|------------|
| 1209-1-1000-1110 | RMP-1-Personal Services        | \$ | 10,650.00  | 10,650.00  |
| 1208-1-1000-2005 | County Clerk Lien Fee 2 M&O    | \$ | 1,289.39   | 1,289.39   |
| 1301-1-8020-2005 | Use Tax                        | \$ | 171,064.18 | 171,064.18 |
| 1216-3-5000-2005 | DHS Rental                     | \$ | 215.00     |            |
| 1216-3-5000-4110 | Health Dept Cap Outlay         | \$ | 140.00     | 355.00     |
| 1103-6-4100-2005 | CBRI-105-1                     | \$ | 14,121.30  |            |
| 1103-6-4200-2005 | CBRI-105-2                     | \$ | 14,121.30  |            |
| 1103-6-4300-2005 | CBRI-105-3                     | \$ | 14,121.30  | 42,363.90  |
| 1204-1-1600-2005 | Assessors Rev M&O              | \$ | 127.00     | 127.00     |
| 7205-1-1900-2005 | Law Library                    | \$ | 1,925.67   | 1,925.67   |
| 1230-1-0600-2005 | Mtg. Tax Cert Fee              | \$ | 1,700.00   | 1,700.00   |
| 1226-2-0400-2005 | SSF – 2 - M&O                  | \$ | 21,569.62  |            |
| 1226-2-0400-2005 | SSF – Back Taxes               | \$ | 50.00      |            |
| 1226-2-1100-2005 | SSF DOC Board Prisoners        | \$ | 23,616.00  |            |
| 1226-2-3500-1110 | Sheriff Courthouse Security    | \$ | 2,812.41   | 48,048.03  |
| 7210-1-1400-2005 | Court Clerk RMP - 2            | \$ | 2,464.91   | 2,464.91   |
| 1306-1-2000-2005 | Courthouse Maintenance Int     | \$ | 65.59      | 65.59      |
| 1566-1-2001-2005 | ARPA – Interest Income Funds   | \$ | 560.45     | 560.45     |
| 7409-6-4300-2005 | Escrow Acct – Brightspeed      | \$ | 84.19      | 84.19      |
| 1235-2-0400-2210 | SH Donation – Cherokee Nation  | \$ | 10,000.00  |            |
| 1235-6-4100-2201 | Donations-Asphalt-Crace Shores | \$ | 18,000.00  | 28,000.00  |
| 1251-3-6700-2005 | Opioid Abatement Settlement    | \$ | 18,750.00  | 18,750.00  |

#### SPECIALS

|                  |                           |    |            |            |
|------------------|---------------------------|----|------------|------------|
| 1320-3-8029-2005 | Solid Waste               | \$ | 240,723.20 | 240,723.20 |
| 1327-8-3100-2005 | DCEDA Sales Tax           | \$ | 23,130.99  | 23,130.99  |
| 1313-6-4100-2005 | Roads/Bridges D1-Hwy ST   | \$ | 84,524.58  |            |
| 1313-6-4200-2005 | Roads/Bridges D2-Hwy ST   | \$ | 84,524.58  |            |
| 1313-6-4300-2005 | Roads/Bridges D3-Hwy ST   | \$ | 84,524.59  | 253,573.75 |
| 1319-2-0400-2005 | Sheriff Sales Tax – M & O | \$ | 152,144.26 | 152,144.26 |
|                  | TOTAL                     |    | 669,572.20 | 669,572.20 |

All voted aye. Motion carried.

**AGENDA #3 – A motion was made by Steve Odle and seconded by Bud C. Simmons to review/approve the Transfer/Transfers of Funds as follows:**

A transfer in the amount of \$97.50 from account # 1221-2-3000-2005 (Sheriff-Trash Cop) going into account # 1226-2-0400-2005 (Sheriff Service Fee) for \$97.50. This was an Error Correction Transfer.

All voted aye. Motion carried.

**AGENDA #4 – Motion not needed. There were no Transfers of Appropriations.**



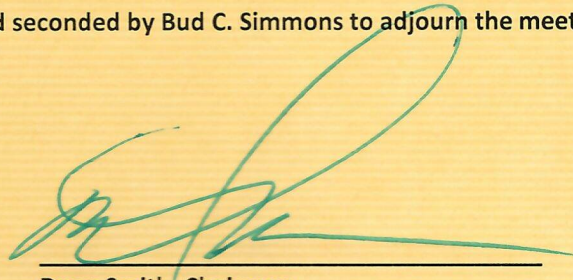
AGENDA #5 – A motion was made by Steve Odle and seconded by Bud C. Simmons to review/approve Applications for Temporary Appropriations for cities, schools and various other county entities, which included the following:

Kenwood Public Schools  
Cleora School District

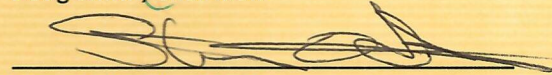
All voted aye. Motion carried.

AGENDA ITEM #6 – Motion not needed. No public present.

AGENDA ITEM #7 - A motion was made by Steve Odle and seconded by Bud C. Simmons to adjourn the meeting at 8:42 am. All voted aye. Motion carried.



Doug Smith, Chairman



Steve Odle, Vice-Chairman



Bud C. Simmons, Member



Attest: Barbara Barnes, County Clerk

