

AGENDA #4-Amotion was made by Commissioner Kirk and seconded by Commissioner Callihan to approve the 308 Monthly Apportionments. Roll call: Commissioner Poindexter-yes, Commissioner Callihan-yes, Commissioner Kirk-yes.

**HIGHWAY**

1102-6-4100-4200-4300-1110	Highway Salaries	\$	133,000	
1102-6-4100-4200-4300-1130	Highway Part-time	\$	6,000	
1102-6-4100-4200-4300-2005	Highway M&O	\$	67,787.31	
1102-6-4100-4200-4300-4130	Highway Lease Purchase	\$	30,000	
1102-6-4100-4200-4300-2065	Highway Insurance	\$	2,500	
1102-6-4100-4200-4300-2005	Highway GSB Interest	\$	355.25	
1102-6-4100-4200-4300-2005	Hwy Misc Forfeiture	\$	199.96	
1102-6-6510-6520-6530-2005	CIRB Cares Act	\$	83,184.04	
	<b>TOTAL</b>	\$		<b>323,026.56</b>
1103-6-4100-4200-4300-2005	Bridge/M&O	\$	16,956.60	
1235-6-4200-2204	Donation Dinosaur Point	\$		
	<b>TOTAL</b>	\$		<b>16,956.60</b>

**FIRE DEPARTMENTS**

1321-2-8200-2005	Bernice M&O	\$	6727.16	
1321-2-8200-2005	Interest	\$	.38	
1321-2-8200-1310	Bernice Travel Interest	\$	.69	
1321-2-8200-4110	Bernice Cap. Outlay	\$	2,242.39	
1321-2-8200-4110	Bernice Cap. Outlay Interest	\$	35.07	9,005.69
1321-2-8201-1310	Butler Travel Interest	\$	.08	
1321-2-8201-2005	Butler M&O	\$	3,139.34	
1321-2-8201-2005	Butler Interest	\$	6.53	
1321-2-8201-4110	Butler Cap. Outlay	\$	5,830.20	
1321-2-8201-4110	Butler Interest	\$	22.69	8,998.84
1321-2-8203-2005	Colcord M&O	\$	448.48	
1321-2-8203-2005	Colcord Interest	\$	.60	
1321-2-8203-1310	Colcord Travel	\$	89.70	
1321-2-8203-1310	Colcord Travel Interest	\$	2.44	
1321-2-8203-4110	Colcord Cap. Outlay	\$	8,431.37	
1321-2-8203-4110	Interest	\$	55.73	9,028.32
1321-2-8202-2005	Cleora Interest	\$	1.02	
1321-2-8202-4110	Cleora Cap. Outlay	\$	8,969.54	
1321-2-8202-4110	Cleora Interest	\$	39.35	9009.91
1321-2-8204-2005	Cowskin M&O	\$	4,484.77	
1321-2-8204-2005	Interest	\$	.97	
1321-2-8204-4110	Cowskin Cap. Outlay	\$	1,166.04	
1321-2-8204-4110	Interest	\$	3.00	
1321-2-8204-2040	Cowskin Rentals/Leases	\$	3,318.73	
1321-2-8204-2040	Cowskin Rent/Lease Interest	\$	.57	8,974.08
1321-2-8205-1310	Eucha Travel	\$	361.12	
1321-2-8205-1310	Eucha Travel Interest	\$	.29	
1321-2-8205-2005	Eucha M&O	\$	4,333.37	
1321-2-8205-2005	Interest	\$	2.66	
1321-2-8205-4110	Eucha Cap. Outlay	\$	2,527.86	
1321-2-8205-4110	Eucha Cap Outlay Interest	\$	10.40	
1321-2-8205-2040	Eucha Rentals & Leases	\$	1,747.10	8,982.90
1321-2-8206-1310	Flintridge Travel	\$	200	
1321-2-8206-1310	Flintridge Travel Interest	\$	1.64	
1321-2-8206-2005	Flintridge M&O	\$	8,769.54	
1321-2-8206-2005	Interest	\$	15.71	
1321-2-8206-4110	Flintridge Cap. Outlay Interest	\$	.07	8,986.96
1321-2-8207-1310	Grove Travel Interest	\$	.24	

1321-2-8207-2005	Grove M&O	\$	4,484.77	
1321-2-8207-2005	Interest	\$	13.94	
1321-2-8207-4110	Grove Cap. Outlay	\$	4,484.77	
1321-2-8207-4110	Interest	\$	15.50	8,999.22
1321-2-8208-2005	Hickory Grove M&O	\$	4,484.77	
1321-2-8208-2005	Interest	\$	5.92	
1321-2-8208-4110	Hickory Grove Cap. Outlay	\$	4,484.77	
1321-2-8208-4110	Interest	\$	19.78	8,995.24
1321-2-8209-2005	Jay M&O	\$	1,770.49	
1321-2-8209-2005	Interest	\$	.54	
1321-2-8209-4110	Jay Cap. Outlay	\$	4,131.14	
1321-2-8209-4110	Interest	\$	2.79	
1321-2-8209-2040	Jay Rentals/Leases	\$	3,067.92	8,972.88
1321-2-8210-1310	Kansas Travel Interest	\$	.13	
1321-2-8210-2005	Kansas M&O	\$	4,484.78	
1321-2-8210-2005	Interest	\$	19.68	
1321-2-8210-4110	Kansas Cap. Outlay	\$	4,484.77	
1321-2-8210-4110	Interest	\$	27.52	9,016.88
1321-2-8211-1310	Kenwood Travel Interest	\$	.30	
1321-2-8211-2005	Kenwood M&O	\$	2,690.87	
1321-2-8211-2005	Interest	\$	3.49	
1321-2-8211-4110	Kenwood Cap. Outlay	\$	6,278.68	
1321-2-8211-4110	Interest	\$	61.36	9,034.70
1321-2-8213-1310	Leach Travel Int	\$	1.00	
1321-2-8213-2005	Leach M&O	\$	2,756.45	
1321-2-8213-2005	Interest	\$	12.60	
1321-2-8213-4110	Leach Cap. Outlay	\$	4,134.66	
1321-2-8213-4110	Interest	\$	18.15	
1321-2-8213-2040	Leach Rentals/Leases	\$	2,078.45	9,001.78
1321-2-8213-2040	Leach Rentals/Leases Interest	\$	.47	
1321-2-8212-1310	Lakemont Travel Interest	\$	.28	
1321-2-8212-2005	Lakemont Shores M&O	\$	4,484.77	
1321-2-8212-2005	Lakemont Shores Interest	\$	4.73	
1321-2-8212-4110	Lakemont Shore Cap. Outlay	\$	4,484.77	
1321-2-8212-4110	Lakemont Shore CO Interest	\$	27.35	9,001.90
1321-2-8214-2005	Monkey Isl. M&O Interest	\$	.12	
1321-2-8214-4110	Monkey Isl. CO Interest	\$	3.78	
1321-2-8214-2040	Monkey Island Rentals/Leases	\$	8,969.54	
1321-2-8214-2040	Monkey Isl. Rent/Lease Interest	\$	15.53	8,988.97
1321-2-8215-1310	Oaks Travel	\$	250	
1321-2-8215-1310	Oaks Travel Interest	\$	.89	
1321-2-8215-2005	Oaks M&O	\$	2,000	
1321-2-8215-2005	Oaks M&O Interest	\$	2.43	
1321-2-8215-4110	Oaks Cap Outlay	\$	6,719.54	
1321-2-8215-4110	Oaks Cap Outlay Interest	\$	14.43	
1321-2-8215-2040	Oaks Rental/Lease Interest	\$	.11	8,987.40
1321-2-8216-1310	Tiff City Travel Interest	\$	1.50	
1321-2-8216-2005	Tiff City M&O	\$	4,484.77	
1321-2-8216-2005	Interest	\$	31.39	
1321-2-8216-4110	Tiff City Cap. Outlay	\$	4,484.77	
1321-2-8216-4110	Tiff City CO Interest	\$	30.29	9,032.72
1321-2-8217-2005	TiaJuana M&O	\$	4,484.77	
1321-2-8217-2005	Interest	\$	.82	
1321-2-8217-4110	TiaJuana Cap. Outlay	\$	4,484.77	
1321-2-8217-4110	Interest	\$	9.27	
1321-2-8218-1310	West Siloam Springs Travel	\$	500	
1321-2-8218-1310	Interest	\$	8.63	
1321-2-8218-2005	West Siloam Springs M&O	\$	4,234.77	

1321-2-8218-2005	Interest	\$	34.90	
1321-2-8218-4110	West Siloam Springs Cap. Outlay	\$	4,234.77	
1321-2-8218-4110	Interest	\$	24.82	9,037.89
1321-2-8219-1310	Zena Travel Interest	\$	.21	
1321-2-8219-2005	Zena M&O	\$	4,484.77	
1321-2-8219-2005	Interest	\$	11.10	
1321-2-8219-4110	Zena Cap Outlay Interest	\$	1.07	
1321-2-8219-2040	Zena Rentals/Leases	\$	4,484.77	
1321-2-8219-2040	Zena Rentals/Leases Interest	\$	4.61	8,986.53
	Grand Total	\$		180,022.44
<b>SPECIALS</b>				
1235-1-3300-2082	Community Cntr Cash	\$		
7201-1-1400-1110	Court Clk Rev Fund Pers Serv	\$		
7201-1-1400-2005	Court Clk Rev Fund M&O	\$		
1211-1-1400-1110	Court Clerk Special	\$		
1320-3-8029-2005	½ Cent Solid Waste	\$	224,238.61	
1326-1-8020-5310	½ Cent Justice Authority	\$	229,316.20	
1226-2-0400-2005	Sheriff Service Fee	\$		
1327-8-3100-2005	DCEDA Sales Tax	\$	9,139.70	
	Grand Total	\$		462,694.51

1209-1-1000-1110	RMP Personal Services	\$	10,680	
7210-1-1400-2005	RMP M&O	\$	1,938.44	
1208-1-1000-2005	County Clerk Lien Fee	\$	444	
7409-6-4000-2005	Commissioner's Cash	\$	1,000	
7201-1-1400-1110	Court Clerk Rev Fund Pers Serv	\$	1,617.16	
7201-1-1400-2005	Court Clerk M&O	\$	4,851.45	
1301-1-8020-2005	Use Tax M&O	\$	119,719.69	
1306-1-8020-2005	½ Cent Courthouse	\$	6.90	
1226-2-0400-2005	SSF M&O	\$	27,877.80	
1223-2-0400-2005	Sheriff Commissary Profit M&O	\$	25,703.42	
1204-1-1600-4110	Co. Assessor Fee Cap Outlay	\$	200	
7205-1-1900-2005	Law Library	\$	1,674	
1230-1-0600-2005	Mtg. Tax Cert Fee	\$	1,010	
1233-1-1900-2005	Drug Court User Fee	\$	430	
1212-2-2700-6710	Emerg. Mgt. Progress Grant	\$	2,500	
1226-2-3500-1110	Sheriff Ct. Hse. Security	\$	3,104.80	
1226-2-1100-2005	Sheriff Boarding of Prisoners	\$	369.70	
1235-2-0400-2203	Donation	\$	12,100	
1225-2-0400-2005	Sheriff Spec Forfeiture M&O	\$	233.34	